

County of Napa Public Works Dept.
Roads Five-year Paving Plan

2025/2026 ('26 construction)			2026/2027 ('27 Construction)			2027/2028 ('28 Construction)		
Measure U	Budget	Miles	Measure U	Budget	Miles	Measure U	Budget	Miles
Deer Park Rd.	\$ 4,800,000	4.0	Pueblo Pocket (w/NSD)(Table 1) Year 2	\$ 3,000,000	2			
Glass Mtn. Cross	\$ 114,000	0.1	Atlas Peak Rd. (SR 121 to Hardman); joint project with Napa Water Dept.	\$ 1,000,000	0.2	Airport Business Park (Table 2)	\$ 9,280,299	6.8
White Cottage	\$ 2,600,000	3.7	Ridgeway Dr. (Westgate to end)	\$ 23,762	0.1	Silverado Trail (ST) No. of Oakville Cross (Table 5)	\$ 7,117,274	9.8
College	\$ 900,000	0.8	Design \$\$ for 2028/2029 Bond projects	\$ 1,500,000	N/A	Circle Oaks and Wooden Valley (Table 9)	\$ 3,217,125	5.1
			Berryessa Knoxville Rd. (SR 128 to SF Loop Rd.) match for FLAP 2	\$ 1,000,000	5.1	Butts Canyon Rd (James Creek to Snell)	\$ 5,488,603	2.8
South Kelly Rd. (joint project w/ AmCan)	\$ 1,000,000	0.2				Pope Canyon Rd. (Pope Creek Bridge to 9000' east)	\$ 988,800	1.7
Pueblo Pocket (w/NSD)(Table 1)Year 1	\$ 3,000,000	2.4	Redwood Rd. (BV Rd. to MVR); also Forest; partner with City	\$ 2,250,000	2.5	American Canyon Rd. (dig outs & HMA); also have \$150K left over from '22 work)	\$ 1,626,213	1.8
						Spring Mtn. Rd. (upper section; PG&E in '26)	\$ 1,000,000	1.1
			Sanitarium	\$ 2,300,000	1.7	Petrified Forest Rd.	\$ 681,307	1.5
			Roads paving:			Bennet (10 year)	\$ 757,155	2.0
			Lokoya		0.8	Evey Rd.	\$ 675,838	0.6
Measure U Returned from FEMA	\$ 2,518,555					3rd Ave. & 4th Ave.	\$ 3,000,000	3.8
Measure U Revenue Projected	\$ 13,618,555		Atlas Peak Rd. (half mile)		0.5	Coombsville Rd. (City Limit to WHVR)	\$ 2,115,632	1.6
Total Measure Spend	\$ 12,414,000		Measure U Revenue Projected	\$ 9,500,000		North Ave. (2nd to 3rd)	\$ 91,324	0.1
			Total Measure Spend	\$ 11,073,762		Hagan Rd. (Vichy to End)	\$ 1,828,396	1.0
SB 1			SB 1			Berryessa Knoxville Rd. (SR 128 to SF Loop Rd.) match for FLAP 2	\$ 1,000,000	5.1
Imola Ave.	\$ 350,000	0.4	Annual Guardrail contract	\$ 250,000		Measure U Revenue Projected	\$ 38,400,000	
Solano Ave. (with ACO20 \$)	\$ 1,500,000	N/A	Bridge Maintenance (Lodi, Bale, Loma Vista)	\$ 2,000,000		Total Measure Spend	\$ 38,867,966	
Milton Rd. Culvert	\$ 500,000	N/A	Annual Striping Contract	\$ 200,000		SB 1		
Annual Guardrail contract	\$ 1,000,000	N/A	**HSIP 11 ST Safety Projects	\$ 500,000		Annual Guardrail contract	\$ 750,000	
Bridge Maintenance (BPMP Match)((\$570K total cost)	In CIF	N/A	Match for Imola SS4A and South County Station Grant	\$ 560,000		Bridge Maintenance	\$ 750,000	
Annual Striping Contract	\$ 200,000	N/A	**HSIP 11 Guardrails at: ST (near Sage Canyon and Picket), Deer Park, Howell Mtn., Petrified Forest, Tubbs \$1,150,000 CIF)			Annual Striping Contract	\$ 200,000	
Trancas St	\$ 1,500,000	0.5				**HSIP 12 Guardrails: Oak Knoll (6), Larkmead (3), Howell Mtn. Rd. (5), White Cottage (2), Oakville Cross (6), Deer Park (1)	\$ 200,000	
Diamond Mtn. Rd. (\$325K from PG&E, \$100K from SB 1, rest from Road Ops)	\$ 682,200	2.2				SB 1 Revenue Expected	\$ 4,000,000	
SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000		Total SB 1 Spend	\$ 1,900,000	
Total SB 1 Spend	\$ 5,732,200		Total SB 1 Spend	\$ 3,510,000		Total Ms. U + SB 1 Revenue	\$ 42,400,000	
Total Ms. U + SB 1 Revenue	\$ 17,618,555		Total Ms. U + SB 1 Revenue	\$ 13,500,000		Total Ms. U + SB 1 Spend	\$ 40,767,966	
Total Ms. U + SB 1 Spend	\$ 18,146,200		Total Ms. U + SB 1 Spend	\$ 14,583,762		Excess (deficit) with carryover	\$ 548,272	
Excess (deficit) with carryover			Excess (deficit) with carryover	\$ (1,083,762)				

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ACO20								
Solano Ave. (City line to Town Line)	\$	4,000,000	2.3					
Partrick Rd. (1781 to recent overlay)	\$	2,000,000	0.9					
Devlin Rd. (Soscol Ferry to Chevron)	\$	1,500,000	0.5	Other				
Other				Airport Rd. (Airport Fund + Zone 1)	\$	1,000,000	0.3	Bridges
Tower Rd. (joint project with AmCan) (Zone 1)	\$	1,600,000	0.5	Wall Rd. (FEMA slide repair);CIF cash flow	\$	2,148,098	0.2	Garnett (Greenwood Ave.) Bridge repair
								\$ 3,610,000 0.2
Roads Department								
Redwood Rd. MPM 2.3	Storm Funded in '25	N/A						
Sunnyside (Sanitarium to Mundl)	\$	163,100	0.8					
Lower Chiles Rd.	\$	1,360,150	3.5					
Pope Valley Rd.	\$	275,000	0.5					
Pope Canyon Rd.	\$	275,000	0.5					
Totals	\$	29,319,450	23.79		\$	17,731,860	13.4	\$ 44,377,966 45

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2028/2029 ('29 Construction)			2029/2030 ('30 Construction)			Next (not in any particular order)		
Measure U	Budget	Miles		Budget	Miles		Budget	Miles
Carneros (Table 4)	\$ 5,927,782	7.6	Spring Mtn. Rd. & Langtry Rd. (partial)	\$ 1,000,000	1.0			
Angwin & Deer Park (Table 3)	\$ 4,280,163	4.4	Conn Valley Rd. (partial)	\$ 1,000,000	1.0	Foster Road (Golden Gate to city limit)	\$ 1,056,697	0.7
Silverado Trail (ST) So. of Oakville Cross (Table 6)	\$ 8,364,160	10.9	Mt. Veeder Rd. (7,000' No. of Redwood to 140000' No. of Redwood)	\$ 426,371	0.4	Chiles Pope Valley Rd. (Pope Canyon Rd to 8300' south)	\$ 2,475,099	1.6
Dry Creek & Mt. Veeder (Table 7)	\$ 4,564,121	6.4	Mt. Veeder Rd. (14,000' No. of Redwood to Lokoya)	\$ 1,396,418	1.6	Coombsville and Hedgeside Side Streets	\$ 4,000,000	
Atlas Peak & Soda Canyon (Table 8)	\$ 4,896,392	6.4	Mt. Veeder Rd. (Lokoya to 7,000' No. of Lokoya)	\$ 1,264,660	1.3	Small Side Streets off SR 29 and ST North of Deer Park Rd.	\$ 3,000,000	
Oakville Crossroad (& maybe Money Rd.)	\$ 4,000,000	2.5						
Oakville Grade (SR 29 to Dry Creek)	\$ 1,829,936	3.3						
Linda Vista	\$ 1,111,207	0.8	State Lane	\$ 815,312	1.0			
Stice Lane	\$ 219,982	0.2	Glass Mtn. (partial)	\$ 1,000,000	1.0			
Inglewood Ave.	\$ 500,000	0.6						
Pachateau Rd.	\$ 568,831	0.5						
White Sulphur Springs (Resort sign to east side of bridge)	\$ 96,604	0.2						
Bella Oaks Ln.	\$ 75,682	0.2						
Chiles Pope Valley Rd. (Pope Canyon to 27000' No. of Pope Canyon)	\$ 2,475,099	0.9						
Capell Cross Rd.	\$ 14,107	0.1						
Golden Gate Dr.	\$ 3,136,442	1.3						
Kirkland Ranch Rd. (Polson Rd. to 12)	\$ 239,115	0.4						
Measure U Revenue Projected	\$ 39,200,000		Measure U Revenue Projected	\$ 3,900,000				
Total Measure Spend	\$ 42,299,623		Total Measure Spend	\$ 6,902,761			\$ 10,531,796	
SB 1			SB 1					
Annual Guardrail contract	\$ 750,000		Annual Guardrail contract	\$ 750,000				
Bridge Maintenance (concrete repairs)	\$ 750,000		Bridge Maintenance (concrete repairs)	\$ 750,000				
Annual Striping Contract	\$ 200,000		Annual Striping Contract	\$ 200,000				
SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000				
Total SB 1 Spend	\$ 1,700,000		Total SB 1 Spend	\$ 1,700,000				
Total Ms. U + SB 1 Revenue	\$ 43,200,000		Total Ms. U + SB 1 Revenue	\$ 7,900,000				
Total Ms. U + SB 1 Spend	\$ 43,999,623		Total Ms. U + SB 1 Spend	\$ 8,602,761				
Excess (deficit) with carryover	\$ (251,351)		Excess (deficit) with carryover	\$ (954,112)				
	\$ 43,999,623	49.3		\$ 8,602,761	7.3			

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Table 1	From	To						
Pueblo Pocket (with NSD Sewer project) 2026								
Barbara Rd.	Sherry	City Limit	0.1	\$	105,213			
Carol Dr.	Redwood Rd.	Janette Dr.	0.2	\$	50,000			
Ethel Porter Dr.	Sandra Dr.	Linda Vista	0.4	\$	100,000			
Geneva Ct.	Pamela	End	0.1	\$	25,000			
Janette Ct.	Janette Dr.	End	0.1	\$	20,079			
Janette Dr	Carol	Kathleen	0.2	\$	558,635			
Joyce Ct.	Sandra Dr.	End	0.1	\$	25,000			
Kathleen Dr.	Carol	City Limit	0.1	\$	267,031			
Lonnie Dr.	Ethel Porter	Ruth	0.1	\$	123,269			
Marjorie Dr.	Ruth	Ethel Port	0.1	\$	131,227			
Mary C. Dr.	Sandra Dr.	Ethel Port	0.1	\$	25,000			
Nancy Ct.	Sandra Dr.	End	0.1	\$	25,000			
Noelle Way	Janette Dr.	Kathleen	0.1	\$	25,000			
Pamela Dr.	Carol	Marjorie	0.1	\$	25,000			
Ruth Dr.	Lonnie	Marjorie	0.1	\$	68,417			
Sandra Dr.	Mary C	Verna	0.2	\$	50,000			
Susan Ct.	Sandra Dr.	End	0.1	\$	25,000			
Verna Dr.	Solano Ave.	End	0.1	\$	25,000			

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Pueblo Pocket (with NSD Sewer project) 2027								
Alberta Dr.	Barbara	Norma		0.1	\$	82,157		
Burnette Ct.	City Limit	End		0.1	\$	25,000		
Corandado Ave	City Limit	City Limit		0.1	\$	24,811		
Carol Dr.	Janette Dr.	West Pueblo		0.3	\$	50,000		
Delpha Dr	Margo	Norma		0.2	\$	50,000		
Edith Ct.	South end	North end		0.1	\$	75,510		
Geraldine Ct.	City Limit	Gerald		0.1	\$	75,154		
Margo Ct	Delpha Dr.	N. end		0.1	\$	25,000		
Morlan Dr.	City Limit	End		0.1	\$	25,000		
Norma Dr.	West Pueblo	Alberta		0.1	\$	111,092		
Partrick Ct.	Depha	End		0.1	\$	70,372		
Rancho Dr.	West Park	West Pue		0.2	\$	250,000		
Sherry Dr.	City Limit	City Limit		0.1	\$	85,023		
Thomas Dr.	Janette Dr.	West Pue		0.2	\$	237,467		
West Pueblo	Solano Ave.	Rancho		0.1	\$	18,977		
				4.4	\$	2,879,434		
Table 2								
Airport Business Park 2028								
Airpark Road	Airprort Blvd.	Technology						
Airpark Rd.	Skyway	Devlin						
Alexis Court	Technology Way	End						
Aviation Way	Airprort Blvd.	End						
Café Court	South Kelly	End		0.2	\$	395,627		
Devlin Road	Airport Blvd.	500 Devlin		0.1	\$	437,260		
Devlin Road	400 Devlin (Sheehy Ct.)	Airport Bl		0.1	\$	64,510		
Devlin Road	221 Devlin	400 Devlin		0.1	\$	33,894		
Devlin Road	600' So. Of Airpark	Tower Rd.		0.1	\$	88,776		
Executive Court	Executive Way	End		0.2	\$	322,342		
Gateway Drive	Airprort Blvd.	Technolog		0.4	\$	479,017		
Gateway Rd. East	Devlin Rd.	End		0.6	\$	1,244,531		
Green Island Road	City limit	End		0.2	\$	150,517		
Morris Court	Technology Way	End		0.1	\$	91,200		
North Kelly Rd.	SR 12	SR 29		0.2	\$	163,102		
Sheehy Court	Devlin Rd.	End		0.2	\$	186,474		
South Kelly Rd.	SR 12	SR 29		1.3	\$	766,542		
Technology Court	Technology Way	End		0.1	\$	105,414		
Technology Way	Airpark Rd.	1430' west of Gateway West		0.9	\$	3,106,863		
Technology Way	Gateway Rd. West	1430' west of Gateway West		0.2	\$	113,402		
				1.1	\$	972,135		

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Table 3			0.1	\$	77,290			
Angwin & Deer Park 2029			0.3	\$	246,760			
Mariposa Drive (Sky Oaks to end)	Sky Oaks	End	0.3	\$	234,643			
McReynolds Ct .	McReynolds Dr	End	6.8	\$	9,280,299			
Rosehaven	Sanitarium	End						
Other Streets dependent on PG&E undergrounding								
			0.1	\$	217,220			
Table 4			0.1	\$	43,132			
Carneros 2029			0.1	\$	19,811			
Bay View Ave.	Las Amigas	End	4.1	\$	4,000,000			
Buchli Station	Las Amigas	End	4.4	\$	4,280,163			
Dealy Lane	Old Sonoma Rd.	Henry						
Duhig Rd.	SR 121	Neuschwander						
Duhig Rd.	Neuschwander	Las Amigas	0.6	\$	400,000			
Duhig Rd.	Las Amigas	County Line	0.7	\$	860,545			
Las Amigas	Cuttings Wharf	Bayview	1.1	\$	704,591			
Los Carneros	SR 121	Withers	0.7	\$	407,185			
Los Carneros	Withers	Cuttings Wharf	1.5	\$	1,054,926			
Middle Ave.	Los Carneros	Cuttings Wharf	1.1	\$	1,064,802			
Neuschwander	Duhig	End	0.3	\$	197,683			
South Ave.	Los Carneoes	End	0.4	\$	572,046			
Withers	Los Carneros	Cuttings W	1.0	\$	165,434			
			0.2	\$	309,363			
			0.2	\$	62,824			
			0.2	\$	101,840			
			0.2	\$	26,543			
			7.6	\$	5,927,782			
Table 5								
Silverado Trail North of Oakville 2028								
Silverado Trail	Oakville Cross	Skellinger	0.9	\$	654,191			
Silverado Trail	Zinfandel	5500' So. Of Howell Mtn. Rd.	1.0	\$	535,698			
Silverado Trail	5500' So. Of Howell Mtn. Rd.	1540' So. Of HMR	0.8	\$	400,506			
Silverado Trail	Howell Mtn. Rd.	Deer Park Rd.	1.7	\$	1,009,890			
Pratt Ave.	ST	Middle of Bridge	0.1	\$	4,004			
Silverado Trail	Deer Park Rd.	Glass Mtn.	1.0	\$	601,211			
Silverado Trail	Glass Mtn.	Bale Lane	1.9	\$	2,110,478			
North Fork Crystal Springs	Crystal Springs Rd.	End	0.5	\$	220,095			
Silverado Trail	Bale Lane	Larkmena d Lane	1.2	\$	1,129,284			
Picket Rd.	ST	End	0.7	\$	451,917			
			9.8	\$	7,117,274			

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Table 6					
Silverado Trail South of Oakville 2029					
Silverado Trail	Trancas	Hardman	1.4	\$	955,454
Petra Dr.	Silverado Trail	End	0.4	\$	400,000
Silverado Trail	Hardman	Oak Knoll	2.1	\$	1,435,145
Silverado Trail	Oak Knoll	Yountville Cross	4.6	\$	2,321,089
Silverado Trail	Yountville Cross	Oakville Cross	2.4	\$	3,252,472
			10.9	\$	8,364,160
Table 7					
Partrick, Dry Creek & Mt. Veeder 2029					
Dry Creek Rd.	8638' So. Of Oakville Grade	Oakville Grade	1.6	\$	1,037,029
Dry Creek Rd.	Oakville Grade	Bridge at Creek	1.1	\$	785,035
Dry Creek Rd.	4730' No. of Orchard	10,235' No. of Orchard	1.1	\$	1,627,438
Mt. Veeder School Rd.	Mt. Veeder Rd.	End	0.4	\$	114,619
Wall Rd.	Dry Creek Rd.	End	2.2	\$	1,000,000
			6.4	\$	4,564,121
Table 8					
Atlas Peak and Soda Canyon 2029					
Estee Ave.	Mckinley	Hardman	0.6	\$	906,432
Atlas Peak Rd.	2720' No. of Westgate	10,720' No. of Westgate	1.5	\$	989,960
Old Soda Springs Rd.	Atlas Peak	End	0.6	\$	500,000
Soda Canyon Rd.	Loma Vista	Bridge at Soda Creek	2.1	\$	1,000,000
Soda Springs Rd.	Soda Canyon Rd.	End	0.5	\$	500,000
Loma Vista	Soda Canyon Rd.	End	1.1	\$	1,000,000
			6.4	\$	4,896,392
Table 9					
Circle Oaks & Wooden Valley 2028					
Blackwood Ct.	Sunnyhill	End	0.1	\$	114,100
Dogwood Ct.	Ridgecrest	End	0.1	\$	53,420
Beechwood Ct	Ridgecrest	End	0.1	\$	157,918
Country Club Lane	Circle Oaks	Cottonwood	0.1	\$	305,165
Ridgecrest Dr.	50 Ridgecrest	Country Club Lane	0.4	\$	351,832
Wooden Valley Rd.	SR 121	School	1.1	\$	431,323
Wooden Valley Rd.	2.5 Mi. So. Of School	Wooden Valley Cross Rd.	2.3	\$	1,033,545
Wooden Valley Rd.	Wooden Valley Cross	County Line	0.9	\$	769,822
			5.1	\$	3,217,125