

# MAINTENANCE AND WATERSHED PROGRAMS PROJECT NO. 96-1

Project Report for  
Fiscal Year 2026-2027



March 13, 2026

Prepared by:  
*Napa County Flood Control and  
Water Conservation District  
Napa County, California*



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## INTRODUCTION

### **Background:**

In August 1996 the Napa County Flood Control and Water Conservation District (District) Board of Directors approved the Maintenance and Watershed Management Programs Project No. 96-1 Project Report that requires the District Board to annually approve a budget for the maintenance and management of the Napa River watershed. In order to finance the budget, the District must annually levy assessments on the properties that directly benefit from the maintenance and management programs. Along with the Project Report, the District Board approved three separate Amendments to the Report:

1. Amendment to Project Report for Maintenance and Watershed Management Programs – Project No. 96-1 to delete Lovall Valley area from Districtwide and Napa River Watershed benefit zones;
2. Amendment to Project Report for Maintenance and Watershed Management Programs – Project No. 96-1 to adjust the assessment on vacant rural lands; and
3. Amendment to Project Report for Maintenance and Watershed Management Programs – Project No. 96-1 to delete the City of American Canyon from Districtwide and Napa River Watershed benefit zones.

In order to levy assessments for Fiscal Year (FY) 2026-2027, District staff has prepared this annual Project Report as required by Section 13.5 of the Napa County Flood Control and Water Conservation District Act (California Water Code Appendix Chapter 61).

### **Authority**

The District was formed by the California legislature in 1951 for the general purposes of providing for the control of flood and storm water, including protection of life and property in the District from storm and flood water and protection of the watercourses and watersheds in the District, as well as conservation of water to prevent waste or diminution and thereby increase water supply in the District.

Since the District's formation, it has actively pursued and implemented a number of programs and projects, which have resulted in the supply of approximately half of the municipal water used within the County. This water supply comes from the State Water Project and represents a capital investment totaling over \$50 million raised from bonded indebtedness. From 1968 to 1987 the water source for this supply came from the Solano Project (Lake Berryessa), and from 1988 to the present comes from the Sacramento River (Barker Slough) approximately seven miles due east of Travis Air Force Base in Solano County.

The District also purchases water from the U.S. Bureau of Reclamation from Lake Berryessa and wholesales it to the water districts and individual users in the vicinity of the Lake. The District has historically and will continue to monitor groundwater elevations in wells throughout the County and is participating with the County in groundwater resource management evaluations for Napa County. In addition, the District, working in cooperation with other governmental agencies, has improved and assumed responsibility for ongoing maintenance for approximately 13 miles of drainage channels. The District has also coordinated and directed numerous studies relating to specific water supply and flood control projects throughout the County.

The District's operations were originally funded from the County's real property tax base. The District then had authority to levy a tax not to exceed 25 cents per \$100 of the assessed valuation on real property within the County. In the mid 1970's, the District, as local sponsor for the 1965 congressionally-authorized Napa flood protection project, collected and set aside approximately \$3 million for the local cost share for the project. For various reasons, the

project was not implemented at that time, and a decision was made to reduce the District's tax rate to zero and fund the future years' programs using prior years' carryover monies. In 1978 Proposition 13 was adopted, which froze the District's then tax rate of zero. After 1978 the District's policy had been to reduce its programs to the point where they were funded only by the interest earnings on the District's funds, which earnings were approximately \$100,000 per year.

In 1991 the District took a renewed interest in implementing a flood control project in the City of Napa. This interest culminated in developing a Community Coalition for the Napa River Flood Management Plan (Coalition). The Coalition solicited community-wide input to design a flood control project for the Napa River to provide the measures economically feasible to protect against the 100-year flood event. The Coalition included members of the various interested public agencies, the Napa Valley Economic Development Corporation, Napa Chamber of Commerce, Napa Downtown Merchants, Friends of the Napa River, Sierra Club, Napa County Farm Bureau, California Conservation Corps, Napa Valley Conference and Visitors Bureau, and numerous other groups and volunteers. This effort, however, exhausted the District's funds. With no source of additional revenue, the District was forced to request legislation to consider other options, which included either to cease to exist, levy assessments, or implement a restructuring whereby it only retained its water supply responsibilities.

Consequently, the Napa County Flood Control and Water Conservation District Act ("Act") was amended in 1995, principally to provide the authority for the District to levy assessments for flood protection projects financed by the District and for the District to cooperate with the United States government (e.g., the U.S. Army Corps of Engineers (ACOE)) in the initial construction, completion or maintenance of any project to control flood waters or to protect life or property within the District. The District's assessment authority allows it to finance projects by levying an assessment on real property, which receives a special benefit from the construction of the project within the entirety of the District's jurisdictional area or within any specific project area determined to receive a special benefit from a District project. In the case of Project No. 96-1, the financing district is a single assessment district divided into three zones encompassing all lands within the District, except for the City of American Canyon and the Lovall Valley area. Assessments are proportioned to properties in relation to the relative benefit each particular parcel receives.

Pursuant to Sections 61-10 of the Act, the District Engineer has created and filed this report containing the matters specified by said Section 61-10. Included are the items specified by Subsection 61-10(5) in conjunction with the levying of annual assessments under Section 61-13.5.

**CERTIFICATIONS**

The undersigned respectfully submits the enclosed Project Report as directed by the Board of Directors.

Dated: March 13, 2026

ANDREW BUTLER, PE  
District Engineer



I HEREBY CERTIFY that the enclosed Project Report, together with the Assessment, was filed with me on the  
13 day of March, 2026.

NEHA HOSKINS, Secretary of the District Board  
Napa County, California

By Neha Hoskins

I HEREBY CERTIFY that the Assessment was approved and confirmed by the Board of Directors of the Napa  
County Flood Control and Water Conservation District, on the \_\_\_\_\_ day of  
\_\_\_\_\_, 2026.

NEHA HOSKINS, Secretary of the District Board  
Napa County, California

By \_\_\_\_\_

## EXHIBIT A: PROJECT DESCRIPTIONS

Project No. 96-1 is briefly described as follows:

*The work to be performed consists of clearing and maintaining District-owned channels and easements within the Flood Control District; clearing and providing assistance to property owners with other problem areas within the Napa River and its tributaries; supporting the Corps of Engineers with dredging the Napa River; repairing and stabilizing the River and streambanks; installing and operating a Countywide early warning system for flooding; replacing and installing major storm drain trunk lines; participating in Federal and State flood protection grant programs; managing and monitoring groundwater; overseeing adjudicated watersheds; maintaining the benefit assessment program; preparing special studies for flood protection and water management; developing standardized and integrated floodplain management regulations; and assisting the local community in complying with National Pollutant Discharge Elimination System (NPDES) requirements.*

The projects and programs to be performed are explained in more detail below.

### Napa River and Tributary Maintenance Program

#### 1. Install and Operate a Countywide Early Warning System for Flooding

The District previously participated in a cooperative program with the U.S. Geological Survey to continuously monitor five stream gauges and a number of rain gauges. Of these original gauges, all but two (Napa River at St. Helena and Napa River at Napa) were abandoned. The responsibility for these two was taken over by the State Department of Water Resources Flood Forecast Center. During FY 1996-1997 the District joint ventured with the City of Napa and the National Weather Service Flood Forecast Center to install 15 precipitation and stream monitoring stations, which are monitored by computers located in the District offices and in the City of Napa offices. In 2001 the District, the City of Napa and the City of St. Helena installed a new computer system, "STORMWATCH", now referred to as the ALERT system, which provides real-time data with graphic display of rainfall, stream flow, wind direction, rainfall intensity and other useful storm data, with pre-set alarms and paging for designated emergency responders/observers. In 2004 a joint plan was completed among the District, St. Helena, the USGS and the Department of Water Resources River Forecast Center to relocate and re-calibrate the St. Helena Napa River gauge previously located at Zinfandel Lane to Pope Street, to improve the accuracy of river flood forecasting up-valley. In 2006 the system was upgraded to include additional satellite data transmission capabilities, and a new public website: <http://napa.onerain.com> was launched to provide improved data accessibility and storage functions.

Using FY 2026-2027 assessment funds, the system will continue to be maintained including upgrading solar panels, replacing pressure transducers and verifying the calibration of flow gauges to provide reliable data for hydraulic models, as well as improving emergency planning and response.

#### 2. Clear and Maintain District-Owned Channels and District Easements

This portion of the program focuses on the maintenance of conveyance channels for which the District has specific responsibility. These channels differ from the majority of streams in the Napa River Watershed in that the District has fee ownership or easement rights to enter the affected property. In many cases the channel was improved by another governmental agency, and the District has entered into agreements that commit the District to maintain the facility. District staff conduct annual surveys of the channels and easements to identify issues with debris, invasive vegetation and erosion. Regular maintenance activities include vegetation management, sediment removal, bank stabilization, riparian enhancement, and

maintaining structural facilities. These maintenance activities are conducted in accordance with the District's Stream Maintenance Program (SMP) and associated programmatic permits. The District holds programmatic permits to conduct routine maintenance within the US Army Corps of Engineers, Regional Water Quality Control Board (RWQCB) and the California Department of Fish and Wildlife jurisdiction and are continually renewed or reissued as needed.

FY 2025-2026 funds were utilized to conduct routine monitoring and maintenance of the District channels and easements while complying with SMP permits and reporting requirements. Routine general maintenance activities included targeted sediment removal, erosion control, downed tree management, invasive plant management, trash and debris removal, and installation of native plantings for riparian enhancement. In September of 2025 two notable projects along the District -owned section of Napa Creek were completed including a streambank stabilization project and a sediment removal project.

In addition, the District completed vegetation management activities to maintain hydraulic capacity and enhance ecological integrity including the removal of trash and debris from District owned channels and easements. As in previous years, trash associated with homeless encampments continues to be an issue that the District continues to manage. In FY 2026-2027, the District will allocate a similar budget to continue stream maintenance along its channels and easements to reduce flood hazards and promote stream habitat enhancement.

### 3. Clear Problem Areas within the Napa River and its Tributaries

This program expands stream maintenance activities to other stream channels in the Napa River Watershed where District involvement is discretionary. Conducting targeted maintenance on the Napa River and its tributaries is crucial for alleviating localized flooding and reducing streambank erosion. Included in this program is the evaluation and removal of downed trees, which may pose a hazard to downstream property, such as bridges, and can contribute to the formation of significant debris jams. The SMP Manual specifically addresses the issue of large woody debris (LWD) preservation in local streams, which meets an important implementation goal of the RWQCB adopted Total Maximum Daily Load (TMDL) for sedimentation issues in the Napa River. District staff conduct annual spring surveys of flood-prone urban creeks to look for potential problems with debris, vegetation and erosion. The District assists the Cities of Napa, St. Helena, Calistoga, and the Town of Yountville in the maintenance of tributaries and channels within city limits (e.g., Town of Yountville's maintenance of Hopper Creek).

In FY 2025-2026, the District managed vegetation for the purposes of restoring hydraulic capacity and improving ecological integrity of channels within the Napa River watershed. Key activities included invasive weed management, such as abatement of giant reed (*Arundo donax*) and perennial pepperweed (*Lepidium latifolium*) along the Napa River; vegetation maintenance at channel constriction points near infrastructure and urban areas; and coordination with property owners regarding downed trees and streambank stabilization. Two noteworthy habitat enhancement Projects were completed in FY 2025-2026 along the Napa River, involving geomorphic shaping and gravel augmentation, both of these projects included riparian enhancement components. Additionally, the District worked with the Napa County Resource Conservation District on a fish passage improvement project along Carneros Creek that involved the removal of a concrete flashboard dam.

For FY 2026-2027, the District is proposing to provide approximately the same budget allocation for this program component, allowing District staff to continue providing assistance to municipal partners and private landowners to minimize flood hazards and improve flow conditions along Napa River and its tributaries.

### 4. Napa River Navigation Dredging

The District serves as the local sponsor for the periodic dredging of the Napa River from the Third Street Bridge downstream to the County boundary. While the ACOE funds the actual dredging, the District is responsible for providing the spoil disposal sites. Two sites are currently maintained for this purpose. One site is at the Napa Sanitation District's (NSD) Imola property under a lease agreement that extends until 2030. The second and larger site is located at Edgerly Island on property owned by the District. The sites store material temporarily and need to be emptied periodically and made ready for the next dredging cycle (historically, this has been approximately every six to eight years). The Edgerly Island Disposal Site reconstruction was completed in 2004, and the Imola NSD site was reconfigured as a part of the Napa River/Napa Creek Flood Protection Project in 2006 and used during the last dredging event in 2016. The winter storms in February 2017 resulted in additional sedimentation in the river in the downtown Napa Reach and the District has been working with the Corps to return to conduct additional dredging. The Corps received funding to conduct dredging of the upper reach of the Napa River in the fall of 2022; in partnership with the Corps approximately 35,000 CY of material was dredged from the Project reach on the river utilizing the funds. Due to the coarse nature of the material a clam shell rig was utilized and dredged material was disposed of at two alternative sites located within the City and County of Napa. Maintenance and inspection of these sites were performed in FY 2023-2024, FY 2024-2025 and FY 2025-2026 and a Notice of Termination was filed and approved with the SWRCB 3/28/2025. ACOE is currently working towards a dredging project in FY 2028-2029. They are conducting a sampling study to assist the District with identifying additional dredge disposal areas that are appropriate for clam shell method dredging as is expected for the next dredging project. The District is also pursuing a cost-sharing study and agreement with ACOE for the cost of material disposal. Funds for the FY 2026-2027 budget will be allocated again to maintain the two dredge disposal sites as necessary and funding any planning for future dredge operations.

#### 5. Bank Stabilization and Repair (Cost-Share Program)

This cost-share funding program is used to assist public and private property owners to restore failing streambanks on their property caused by high magnitude storm event flows, downed trees, and other causes. The benefits to the District and waterways are realized with the reduced transfer of associated sediment and protection and enhancement of the stream riparian corridor. In 1999, "bio-engineered" lower cost techniques were allowed in this program where natural materials, such as trees, grasses and shrubs, may work in place of steel and concrete structures. Bio-engineered solutions reduce costs to landowners for streambank repairs and help to preserve the natural character of local streams. In 2010, the District Board modified the program participation guidelines to incentivize the use of bio-engineered designs by increasing the District's cost-share toward construction of these types of projects. Participation in the cost share program varies from year to year due to fluctuations in weather and high costs incurred from planning, permitting and constructing the bank repair projects. One cost share project was completed in FY 2025-2026, where a large section of bank along the Napa River near Pratt Avenue in St. Helena was repaired using bio-engineered bank stabilization techniques. However, the District recognizes the importance and beneficial outcomes of these projects, and will continue to support the community's utilization of the cost-share program as projects are brought to the District for consideration in FY 2026-2027.

## Watershed Management Programs

### 1. Local Compliance with NPDES Requirements

State and Federal regulations required the County and municipal agencies within the County to obtain stormwater discharge permits (Phase II Municipal Stormwater NPDES permits). The County and the Phase II municipal agencies determined that a Countywide Stormwater Management Program (SWMP) would be the most efficient means to reach compliance with these regulations. The resulting SWMP was submitted to

the RWQCB and approved on May 21, 2004. The SWMP includes Countywide programs administered by the District under a Joint Powers Agreement (JPA) and local programs administered by each of the permittees. The Countywide Program activities include public education and participation, as well as coordinating and assisting the co-permittees with the development of their local programs. The District contributes funding annually to the Countywide Program JPA with the remaining costs paid by the co-permittees based upon population and Benefit Assessment Unit (BAU) in each municipality. In FY 2014-2015 the Countywide Program began operating under a newly issued Phase II permit, which has increased required programs and, therefore, resulted in budgetary increases for all the JPA participants. The 5-year permit is currently in the process of being re-issued by the State Water Resources Control Board with adoption anticipated in 2024. In FY 2026-2027 the District is proposing to contribute approximately \$115,000 to the Countywide Program JPA.

The District is also continuing its efforts to increase education outreach to creekside and riverside property owners on stormwater and maintenance issues and increasing volunteer efforts related to cleanup activities in the watershed. In the past this has included workshops for creekside property owners regarding appropriate maintenance practices. In FY 2014-2015 the Napa Countywide Stormwater Pollution Prevention Program developed design guidelines for implementation of bioretention, a method of stormwater treatment, which will be implemented on all new and re-development projects that create or replace 5,000 sf or more of impervious surface. Implementation of bioretention is still ongoing on new and redevelopment projects in all Napa County municipalities. In FY 2024-2025 funding supported ongoing implementation of the Phase II Municipal NPDES Permit, as well as early implementation planning for the Statewide Trash Amendments adopted by the State Water Board. This Districtwide program is also being used to fund water quality improvement activities for Lake Berryessa, such as supporting Solano County RCD with the annual lake cleanup and boater education regarding pollution prevention in the lake. The District will continue to support these activities in FY 2026-2027.

## 2. Federal and State Flood Protection Grant Program Participation/Matching Fund

This Districtwide program enables the District to apply for and potentially secure additional funding that will assist the community in mitigating the impacts of floods, i.e., raising houses, flood proofing, invasive vegetation removals, etc. As part of this program, the District cooperates with the cities and other agencies in preparing grant applications and serving as the sponsor when appropriate. This program can also provide matching funds, which is a requirement of most grant programs.

In addition to seeking funds under new grant programs, the District will continue its participation with other local governmental agencies to pursue new grant opportunities for watershed projects under voter-approved Proposition 84. This has included funding support for development of a process to identify and coordinate local watershed projects and an internet-based database to identify and elevate Napa County projects into Integrated Regional Water Management Plans (IRWMPs). Napa County is participating in two State-funding Regions: the Bay Area – North Bay Subregion (portions of Marin, Sonoma, Napa and Solano counties, which drain to the Bay) and the Sacramento Valley – Westside Subregion (portions of Lake, Yolo, Solano and Napa counties, which drain to the Sacramento River). This process helped the District cooperate on Proposition 84 Grant proposals in these larger State planning regions in recent fiscal years. During FY 2026-2027 the District will continue its participation in regional IRWMPs as opportunities arise.

In FY 2015-2016 the District collaborated with the NCRCD on a proposal to the RWQCB 319 h program to fund a study on Bale Slough/Bear Creek. In FY 2021-2022, the District applied for grants funds from CDFW and the SWRCB to support implementation of the Bale Slough/Bear Creek restoration project following completion of project design and permitting. In FY 2023-2024 implementation of Group A of the Bale Slough/Bear Creek restoration project was completed utilizing grants awarded from the WCB and the

SWRCB. In FY 2018-2019 the District was awarded a grant from the California Coastal Conservancy to support stream enhancements along urban streams. The grant funds have supported installation of two biotechnical streambank stabilization projects, one on Tulocay Creek and one on Napa Creek, as well as invasive plant management and revegetation in adjacent areas. Final grant related activities were completed in late FY 2021-2022 prior to closing out the grant. The District was awarded grants from the WCB and EPA for implementation of Group C of Bale Slough/Bear Creek restoration project, this project was completed in the summer of FY 25-26. For FY 26-27 the District is scheduled to implement the final phase of the Bale Slough/Bear Creek restoration project, Group B sites 6 through 10.

The District will continue to pursue watershed project grants as a grant recipient or partnering agency for projects that eradicate or manage non-native invasive species within or along waterways and restore native vegetation to enhance water quality and riparian habitat, reduce or prevent flooding problems, and protect watershed resources within the District.

### 3. Groundwater Management and Monitoring

The District has been monitoring static groundwater levels within the County since the late 1950's. This program is essential to understand the groundwater resources within the County and support future groundwater sustainability programs. It allows the District to document and establish long-term trends in the major groundwater basins and to approximate annual safe extraction rates. Development of more formalized groundwater monitoring programs is a State requirement of local government entities due to recent legislation. During FY 2012-2013 a more formalized Groundwater Monitoring Plan was developed in collaboration with Napa County. The District will continue to support the County by providing staff for well monitoring activities.

### 4. Development of Standardized and Integrated Floodplain Management Regulations

The four cities, the town and the County administer existing floodplain regulations and standards within their local jurisdictions. Each agency must comply with Federal guidelines to take advantage of the federally subsidized National Flood Insurance Program. The District supports local jurisdictions to improve ongoing communication and coordination of floodplain management as a continuation of that element of the community coalition process. The funds budgeted for this program allow District staff to work with local agencies, property owners and State and Federal floodplain officials on particular issues related to development in the floodplain.

### 5. Watershed Adjudication, i.e., Putah Creek

The State Water Resources Control Board has jurisdiction over the use of surface waters and issues water rights permits to those property owners and diverters who use surface water. The Putah Creek basin has gone through a process which adjudicated the use of all surface waters within its boundaries. The District has historically participated in an advisory committee which assists the court-appointed Watermaster.

### 6. Benefit Assessment Program Maintenance

This line item provides funding for the District to maintain and prepare the annual assessment roll for incorporation onto property owners' tax bills. The District staff has assumed the ongoing responsibility for this work, formerly performed by an outside consulting engineer. However, periodic maintenance and improvements are performed by a consultant to maintain the assessment software and to streamline the process of calculating annual assessments.

7. Major Trunkline Replacement/Installation

This cost-share funding program was developed to assist Yountville, St. Helena, Calistoga and unincorporated areas in upgrading major storm drain systems. In the past, many of the older sections of the developed areas were developed with small drainage systems. This program will provide assistance and incentive to remedy these problem areas. The District works with local entities to identify projects that would benefit from Trunkline Replacement.

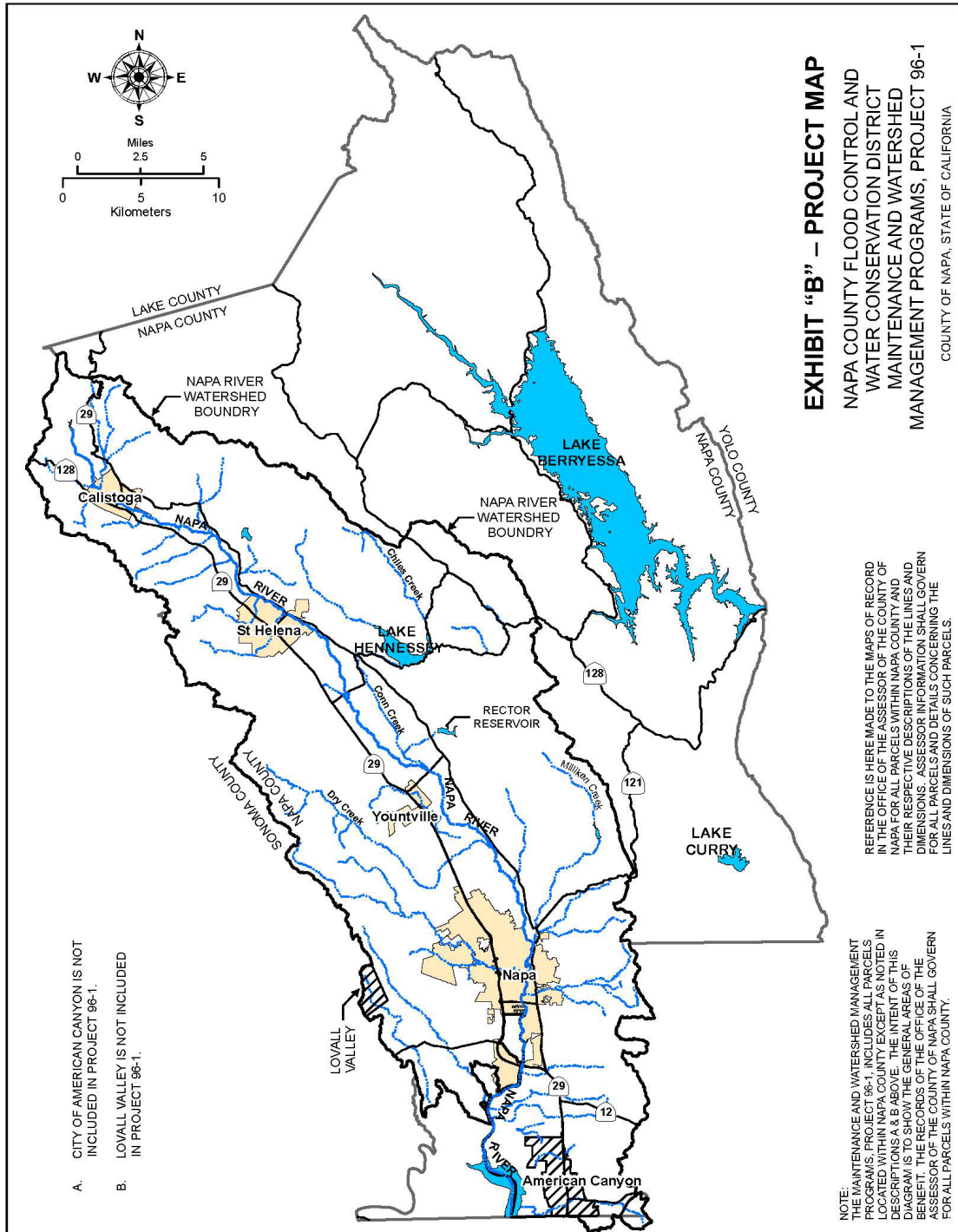
8. Special Studies for Flood Protection/Water Management

Historically, the District has provided initial planning studies for requested flood control/water management projects. Studies relating to water supplies for municipal users would not be funded from this source; they would be funded through the water supply contracts.

In FY 2014-2015 the District contributed funds for a hydraulic study of the Napa River in the City of Calistoga to support the removal of a low flow bridge that has been identified as a fish barrier. In FY 2016-2017 funds supported an assessment of invasive plants along Pope Creek. In FY 2017-2018 funds supported a flood hazard study within the Edgerly Island community. The District has annually budgeted funds to contract with the NCRCD to assess stream flow capacity in District maintained channels. To date, assessments have been completed in Salvador Creek, Tulocay Creek, Fagan Creek, Sheehy Creek and Conn Creek. These studies are ongoing and will continue into future fiscal years. In FY 2020-2021, NCRCD assessed the reach of Brown's Valley Creek which is surveyed annually by the District. In FY 2023-2024 a study of potential flooding on Hagen Creek at Olive Hill Lane was completed. The proposed budget for FY 2026-2027 includes funds for conducting new flood studies that may be warranted and potential studies to inform beneficial reuse of sediment from District projects and USACE dredging operations on the Napa River as well as an assessment of the District's sediment rehandling facility at Edgerly Island.

## EXHIBIT B: PROJECT MAP

The Project Map below shows the three benefit zones: Napa River Watershed, City of Napa, and Districtwide.



## EXHIBIT C: ESTIMATE OF COST

The following is the proposed District expenditure plan for the estimated assessment revenues to be collected during FY 2026-2027. These funds, in addition to unspent funds in reserve from prior fiscal years that will be re-budgeted, and other funding such as grants and interest earnings, provide the total budget for the proposed flood and storm water programs, projects, and services as set forth in this Report. The District intends to leverage its funds through long-term relationships with the California Conservation Corps and similar organizations for many of its maintenance programs. It will also work in close cooperation with various resource agencies to develop cost effective and environmentally sensitive maintenance practices.

<b>NAPA RIVER AND TRIBUTARY MAINTENANCE</b>	<b>FY 2026-2027 Budget</b>	<b>Reserve</b>	<b>Grants/Other Funding</b>	<b>Total Budget FY2026-2027</b>
1. Install and operate Countywide early warning system for flooding	\$119,000			\$119,000
2. Clear and maintain channels within District easements (13 miles)	\$392,200			\$392,200
3. Clear problem areas within the River and its tributaries	\$462,100		\$100,000	\$562,100
4. Napa River navigation dredge site maintenance	\$40,000			\$40,000
5. Bank stabilization and repair	\$100,000			\$100,000
	<b>Subtotal</b>			<b>\$1,213,300</b>
	<b>\$1,113,300</b>			<b>\$1,213,300</b>
<b>WATERSHED MANAGEMENT PROGRAMS</b>				
1. Local compliance with NPDES requirements	\$130,000			\$130,000
2. Federal and State flood protection grant program participation/matching fund	\$25,000			\$25,000
3. Groundwater management and monitoring	\$5,000			\$5,000
4. Development of standardized/integrated floodplain management regulations	\$5,000			\$5,000
5. Watershed adjudication, i.e., Putah creek	\$5,000			\$5,000
6. Benefit Assessment Program Maintenance	\$36,000			\$36,000
7. Major trunkline replacement/installation	\$20,000			\$20,000
8. Special Studies for flood protection/water management	\$45,000			\$45,000
9. Administration	\$86,000			\$86,000
	<b>Subtotal</b>			<b>\$357,000</b>
	<b>\$357,000</b>			<b>\$357,000</b>
	<b>TOTAL</b>		<b>\$100,000</b>	<b>\$1,570,300</b>
	<b>\$1,470,300</b>			<b>\$1,570,300</b>

Every year the Board of Directors will review the proposed expenditure plan as part of the process of levying assessments.

## **EXHIBIT D: ASSESSMENT ROLL**

The proposed assessments, BAUs of assessment and the amount of the assessment for FY 2026-2027 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, is on file with the Secretary of the District Board.

The description of each lot or parcel is part of the records of the Assessor of the County of Napa; and these records are, by reference, made part of this Report.

The estimated total assessment amount to be collected for FY 2026-2027 is \$1,579,900.

## **EXHIBIT E: METHOD OF APPORTIONMENT**

### **Background**

Proactive flood control measures by the District will benefit all properties within the District by reducing problems created by stormwater runoff, which is generated by each parcel of real property within the District. Stormwater runoff contributes to and causes flooding and decreases the water quality of waterways by increasing sedimentation and chemical contamination. In addition, stormwater runoff that does not flow into a water supply reservoir reduces the amount of water available for domestic water supply and groundwater recharge.

Project No. 96-1 benefits all property in the County by incrementally taking steps to reduce the risk of flooding in the District and thereby reducing the various and numerous direct and indirect costs to property owners associated therewith and allowing the District to continue its efforts to increase the amount of stormwater available for domestic use. Additionally, flood control measures, such as bank or levee stabilization, will increase water quality throughout the District by reducing the amount of erosion and sedimentation that currently occurs. As described earlier, the funds raised from the assessment district will be used, among other activities, to stabilize banks and levees, including constructing rip-rap and flap gates and installing vegetation, clear drainage ways to provide more free flowing water and remove debris that may cause downstream damage, install and maintain stream gauges on upstream tributaries to the Napa River in order to monitor stormwater flows to predict and warn against downstream flooding, and develop coordinated floodplain management policies and practices with the individual cities and the County.

### **District Zones**

For the purpose of this annual assessment program, the District is divided into three zones of benefit as follows:

1. Napa River Watershed, generally consisting of the land situated within the County of Napa whose stormwater flows by various courses or conveyances into the Napa River. The Napa River Watershed zone includes all parcels within the Napa River Watershed, including the City of Napa. Its projects and programs are designed to benefit only the parcels within the watershed;
2. City of Napa, generally consisting of the land situated within the corporate boundary of the City of Napa. City of Napa zone parcels, which are all the parcels within the City limits, benefit from the Napa River Watershed projects and programs; but, since the City's Storm Drain Assessment Fee program pays for the City to maintain and replace major storm drain trunk lines in the City, the City parcels do not receive benefit from the Districtwide major trunkline replacement and installation program; and
3. Districtwide, generally consisting of the land within Napa County, excluding the land within the corporate boundary of the City of American Canyon and Lovall Valley area. The Districtwide zone includes all parcels within the District, the Napa River Watershed, the City of Napa parcels, plus the parcels outside the Napa River Watershed. Its projects and programs benefit all parcels within the District.

The programs and projects the District will undertake are designed to benefit the unique nature of these three zones.

## **Land Use Categories**

All parcels in the District are categorized into one of the following 12 land use categories:

1. **Single Family**: Includes all parcels that have at least one detached single family residential unit.
2. **Multi-Family**: Includes all parcels that have more than one attached residential unit, i.e., duplex, triplex, quadplex, condominiums, townhomes, and apartments.
3. **Mobile Homes**: Includes all mobile home park residential parcels.
4. **Commercial**: Includes all parcels with commercial, retail, office, medical, motel/bed and breakfast, and automobile related uses.
5. **Industrial**: Includes all parcels with industrial, light industrial, heavy industrial, and warehouse related uses.
6. **Winery**: Includes all parcels with a winery.
7. **Vineyards**: Includes all parcels with planted vineyard.
8. **Vacant Residential**: Includes all parcels that the Napa County Assessor deems as a vacant residential.
9. **Vacant Commercial**: Includes all parcels that the Napa County Assessor deems as vacant commercial.
10. **Vacant Industrial**: Includes all parcels that the Napa County Assessor deems as vacant industrial.
11. **Vacant Rural**: Includes all parcels that the Napa County Assessor deems as a vacant rural.
12. **Non-Taxable**: Includes all parcels classified as exempt from assessment by the County Assessor, i.e., government owned parcels.

These land use categories were obtained from the County Assessor's records.

## **Benefit Assessment Methodology**

The methodology to determine a property's assessment for Project No. 96-1 is based upon two principal factors: 1) the property's proportionate share of stormwater runoff and 2) the amount of sediment that erodes off a property. Levying assessments based upon a property's proportionate share of stormwater runoff recognizes that land, both improved and unimproved, creates stormwater runoff that increases downstream flood hazards and produces water that the District could use for domestic use. Improved land generates stormwater runoff to a greater extent than unimproved land because the impervious surfaces of improved land restrict the property's natural ability to absorb precipitation. Stormwater flows off of a single family dwelling, shopping center or industrial site with roofs and parking areas will be greater than stormwater runoff from a vineyard or vacant land of equivalent size because of their increased amounts of impervious surfaces.

Sediment comes from the portions of property not covered by a hard or impervious surface, e.g., roofs, driveways and parking and other areas. Sediment flows off of the property and contributes to the amount of dredge material

the County has to dispose of from the Napa River and clear from its tributaries. In addition, sediment restricts the flow of stormwater and causes the water surface of the Napa River and its tributaries to flow at a higher elevation than they would otherwise flow if the River and tributaries were free of sediment.

The proportional difference in runoff, combined with the relative size of individual parcels and the amount of impervious surface, provides the basis for computing the benefit assessment per parcel.

To determine the proportionate share of stormwater runoff and sediment runoff from any one parcel of land in relation to all parcels of land in the District, it is necessary to establish a baseline standard parcel of land from which to measure all other parcels. This baseline standard shall be referred to as the Benefit Assessment Unit (BAU), and the baseline standard BAU shall be a detached, single family dwelling, which is the most common land use type within the District. The BAUs of all other land use types within the District shall be based upon their relative comparison to the baseline BAU and adjusted according to that parcel's size and relative imperviousness. Accordingly, detached, single family dwellings are counted as one BAU with all other land use types either equivalent to or a fraction or multiple thereof. The table below shows the BAU factors for each land use type.

Land Use Category	Unit of Measure	BAU Factor
Single Family	Dwelling Unit	1.00
Multi-Family	Dwelling Unit	0.50
Mobile Homes	Dwelling Unit	0.33
Commercial	1,500 Square Foot Building	1.00
Industrial	1,500 Square Foot Building	1.00
Winery	1,500 Square Foot Building	1.00
Vineyard	Planted Acre	0.25
Vacant Residential	Acre	0.30
Vacant Commercial	Acre	0.30
Vacant Industrial	Acre	0.30
Vacant Rural	Parcel	0.75

Some parcels have multiple land uses, e.g., one parcel may have a single family unit, planted vineyard acres and a winery. The assessments for these parcels are calculated based on each land use type and added together for a total parcel assessment.

In order to prevent a financial hardship to any one parcel, all single use parcel BAUs are capped at no more than 20 BAUs. That is, for every parcel that has one land use, it will receive a maximum of 20 BAUs. For all parcels that have multiple land uses, each land use type will receive no more than 20 BAUs. Vacant rural land parcels, without development of structures or permanent land disturbance, are carrying out their intended watershed purposes under the Napa County General Plan and Zoning Law, thereby minimizing the stormwater runoff, which occurs from such properties. Therefore, such parcels receive a maximum of 0.75 BAU per parcel.

**Benefit Assessment Calculation**

In April 2025 the District Board approved the Project Report for FY 2025-2026, which laid out the assessment rates per BAU for each benefit zone as follows:

**FISCAL YEAR 2025-2026**

BUDGET CATEGORY	BENEFIT ZONE		
	Napa River Watershed	City of Napa	Districtwide
Napa River & Tributary Maintenance \$/BAU	\$15.82	\$15.82	\$0.00
Watershed Management Programs \$/BAU	\$11.98	\$7.80	\$11.98
<b>TOTAL \$/BAU</b>	<b>\$27.80</b>	<b>\$23.62</b>	<b>\$11.98</b>

By approving the annual Project Report, the District Board also approves any annual increase in the assessment rate based on the *Engineering News Record's* "Construction Cost Index (CCI) for the San Francisco Bay Area." The CCI percentage change from March 2025 to March 2026 resulted in a 1.0% increase; therefore, it is recommended to the Board that the total assessment rate be increased accordingly for FY 2026-2027. The proposed assessment rates for FY 2026-2027 are therefore:

**FISCAL YEAR 2026-2027**

BUDGET CATEGORY	BENEFIT ZONE		
	Napa River Watershed	City of Napa	Districtwide
Napa River & Tributary Maintenance \$/BAU	\$15.91	\$15.91	\$0.00
Watershed Management Programs \$/BAU	\$12.04	\$7.83	\$12.04
<b>TOTAL \$/BAU</b>	<b>\$27.94</b>	<b>\$23.74</b>	<b>\$12.04</b>

## **EXHIBIT F: ASSESSMENT ADJUSTMENT**

It is presently anticipated the District will continue with the annual levy of assessments for Project No. 96-1, in accordance with the procedure provided by the Act. It is recommended and anticipated that the amount of individual assessments for each future year will be increased over the amount of such individual assessment for the prior year by a percentage equal to the increase reported in *Engineering News Record's* "CCI for the San Francisco Bay Area," expressed as a percentage. In the event there is no increase in the reported CCI, the assessment rates may not be increased. In the event that said index ceases to be established and published, the Board will utilize the most nearly comparable index as determined by the District Engineer at his or her sole discretion. In approving this Project Report, the Board will be approving and authorizing this annual percentage increase in the amount of individual assessments without the necessity of mailed notice to property owners as expressly provided by Section 54954.6 of the California Government Code.