

RESOLUTION NO. 2023-_____

**RESOLUTION OF THE NAPA COUNTY BOARD OF
SUPERVISORS, STATE OF CALIFORNIA, APPROVING
PROJECTS UNDER THE MEASURE T PROGRAM**

WHEREAS, on November 6, 2012, the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure T, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure T Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority – Tax Agency (NVTA-TA) is the designated agency that administers and oversees the Measure T revenues; and

WHEREAS, Napa County is a Local Agency eligible to receive Measure T funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure T Expenditure Plan allocated to Napa County and the cities and town within Napa County (“Local Agencies”) as set forth in Measure T; and

WHEREAS, under the Measure T Expenditure Plan, Measure T funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure; and

WHEREAS, Napa County entered into a Master Agreement with NVTA-TA that outlines procedures for Measure T expenditures, and

WHEREAS, Napa County approved an updated five-year project list on November 29, 2022, and provided to NVTA-TA for the expenditure of Measure T funds as required by the Measure; and

WHEREAS, Napa County intends to amend the five-year project list and provide to NVTA-TA for the expenditure of Measure T funds as required by the Measure; and

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WHEREAS, Measure T project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000, *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000, *et seq.*);

NOW, THEREFORE, BE IT RESOLVED that the Napa County Board of Supervisors hereby adopts the amendments to the five-year project list as set forth in Exhibit “A,” and authorizes the Public Works Director to file the list with NVTa.

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 5th day of December, 2023, by the following vote:

AYES: SUPERVISORS _____

NOES: SUPERVISORS _____

ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of the
State of California

BELIA RAMOS, Chair of the
Board of Supervisors

APPROVED AS TO FORM Office of County Counsel By: <u>Ryan Fitzgerald (e-sign)</u> Deputy County Counsel Date: <u>November 21, 2023</u> PL No.: 103927	APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS Date: _____ Processed By: _____ _____ Deputy Clerk of the Board	ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors By: _____ _____
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Measure T Napa Countywide Road Maintenance Act Five-Year List of Projects
Project Submittal Form

Jurisdiction Name:	Napa County		
Primary Contact #1	Juan Arias	Email: juan.arias@countyofnapa.org	Phone: (707) 259-8374
Secondary Contact #2	Steve Lederer	Email: steven.lederer@countyofnapa.org	Phone: (707) 259-8228
Staff Member Completing LS&R State Controller Report:	Maiko Klieman	Email: maiko.klieman@countyofnapa.org	Phone: (707) 259-8382

Maintenance of Effort (MOE)

Please provide the certified MOE amount of the jurisdiction: \$3,732,930

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way including, but not limited to pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure T Expenditures

Please provide 5 year planned streets and road maintenance projects beginning in FY 2021-22 (add more lines as needed). Per the Measure T Expenditure Plan, a *Project* is a single effort with a beginning and an end that would cause the construction or maintenance or reconstruction of some tangible portion of a transportation asset owned or operated by public agency that has independent utility. A *project* is not repeated on an annual basis, it does not appear without a detailed description as to cost and location in a local agency budget, and it must appear in a capital budget. Project numbers will be assigned by NVTA-TA.

Program	Project Description	Fiscal Year	Total Project Cost	Measure T Amount	Other Funds	Location (intersection, mile marker, length of alignment)
Repair	Repair	2023-24	\$1,800,000.00	\$1,800,000.00	\$0.00	Redwood Road MPM 5.76
Overlay	Road Overlay	2023-24	\$455,000.00	\$455,000.00	\$0.00	Finnell Road (Yountville Cross Road to City Limit)
Surface Treatment	Road Seal	2023-24	\$1,500,000.00	\$1,500,000.00	\$0.00	Yountville Crossroad (Yountville town limit to Silverado Trail)
Surface Treatment	Road Seal	2023-24	\$1,600,000.00	\$1,600,000.00	\$0.00	Oakville Crossroad (Hwy 29 to Silverado Trail)
Surface Treatment	Road Seal	2023-24	\$300,000.00	\$300,000.00	\$0.00	Redwood Rd (Browns Valley to Mt Veeder Rd)
Overlay	Road Overlay	2023-24	\$1,113,000.00	\$1,113,000.00	\$0.00	Bennet Lane (Tubbs Lane to Hwy 128)
Overlay	Road Overlay	2023-24	\$500,000.00	\$500,000.00	\$0.00	Tubbs Lane (Silverado Trail to SR 29)
Overlay	Road Overlay	2023-24	\$1,000,000.00	\$1,000,000.00	\$0.00	Dunawear Lane (SR 29 to Silverado)
Overlay	Road Overlay	2023-24	\$260,400.00	\$260,400.00	\$0.00	Lodi Lane (Hwy 128 to Silverado Trail)
Overlay	Road Overlay	2023-24	\$348,057.00	\$348,057.00	\$0.00	Bale Lane (Silverado Trail to Hwy 128)
Overlay	Road Overlay	2023-24	\$57,200.00	\$57,200.00	\$0.00	Larkmead Lane (Silverado Trail to Hwy 128)
Overlay	Road Overlay	2023-24	\$570,000.00	\$570,000.00	\$0.00	Old Lawley Toll Road (Hwy 29 to 6,000 ft)
Surface Treatment	Road Overlay	2023-24	\$1,000,000.00	\$1,000,000.00	\$0.00	Silverado Trail (Trancas Street to Hwy 29)
Overlay	Road Overlay	2023-24	\$500,000.00	\$500,000.00	\$0.00	Diamond Mountain Road (SR 29 to end)
Overlay	Road Overlay	2023-24	\$300,000.00	\$300,000.00	\$0.00	American Canyon Rd (Am. Cyn. City Limit to County line)
Overlay	Road Overlay	2023-24	\$1,500,000.00	\$1,500,000.00	\$0.00	Salvador Ave (Big Ranch to Napa city limit)
Overlay	Road Overlay	2023-24	\$628,250.00	\$628,250.00	\$0.00	El Centro (Big Ranch to Napa City Limit)
Overlay	Road Overlay	2023-24	\$136,570.00	\$136,570.00	\$0.00	Sunnydale Drive (Salvador to End)
Overlay	Road Overlay	2023-24	\$523,000.00	\$523,000.00	\$0.00	Orchard Avenue (Dry Creek Road to City Limit)
Overlay	Road Overlay	2023-24	\$773,000.00	\$773,000.00	\$0.00	Solano Avenue (Napa City Limit to Carrell)
Overlay	Road Overlay	2024-25	\$244,267.00	\$244,267.00	\$0.00	Petrified Forest Rd (Franz Valley to end)
Overlay	Road Overlay	2024-25	\$755,733.00	\$755,733.00	\$0.00	Petrified Forest Rd (remainder)
Surface Treatment	Road Seal	2024-25	\$68,782.00	\$68,782.00	\$0.00	Old Howell Mtn Rd (Silverado Trail to 360 S. of Conn Valley Rd)
Surface Treatment	Road Seal	2024-25	\$82,468.00	\$82,468.00	\$0.00	Wooden Valley Rd. (Wooden Valley Cross to Solano County line)
Surface Treatment	Road Seal	2024-25	\$9,379.00	\$9,379.00	\$0.00	Las Amigas (Milton Rd to Buchli)
Surface Treatment	Road Seal	2024-25	\$118,379.00	\$118,379.00	\$0.00	Las Amigas (Buchli to Duhig Milton Rd to Buchli)
Overlay	Road Overlay	2024-25	\$7,924.00	\$7,924.00	\$0.00	Middle Ave (Los Carneros to Cuttings Wharf)
Overlay	Road Overlay	2024-25	\$12,812.00	\$12,812.00	\$0.00	Neuschwander Rd (Duhig to Huichica Crk)
Surface Treatment	Road Seal	2024-25	\$228,660.00	\$228,660.00	\$0.00	Withers Rd (Los Carneros to Carneros Crk)
Surface Treatment	Road Seal	2024-25	\$26,075.00	\$26,075.00	\$0.00	Bayview Ave (Las Amigas to end)
Surface Treatment	Road Seal	2024-25	\$20,034.00	\$20,034.00	\$0.00	Buchli Station Road (Las Amigas to end)
Surface Treatment	Road Seal	2024-25	\$1,432,848.00	\$1,432,848.00	\$0.00	Cuttings Wharf (Middle Ave to end)
Surface Treatment	Road Seal	2024-25	\$539,814.00	\$539,814.00	\$0.00	Cuttings Wharf Road (121 to Middle Ave)
Surface Treatment	Road Seal	2024-25	\$704,591.00	\$704,591.00	\$0.00	Dealy Lane (Old Sonoma Rd to Henry)
Surface Treatment	Road Seal	2024-25	\$407,185.00	\$407,185.00	\$0.00	Duhig (121 to Neuschwander)
Surface Treatment	Road Seal	2024-25	\$66,715.00	\$66,715.00	\$0.00	Duhig Road (Las Amigas to Sonoma County line)
Surface Treatment	Road Seal	2024-25	\$21,460.00	\$21,460.00	\$0.00	Duhig (Neuschwander to Las Amigas)
Surface Treatment	Road Seal	2024-25	\$202,337.00	\$202,337.00	\$0.00	Los Carneros Rd (Hwy 121 to Cuttings Wharf Rd)
Surface Treatment	Road Seal	2024-25	\$10,704.00	\$10,704.00	\$0.00	South Ave (Los Carneros to Carneros Crk)
Surface Treatment	Road Seal	2024-25	\$478,551.00	\$478,551.00	\$0.00	Sanitarium Rd (Sunnyside Rd to Deer Park End)
Surface Treatment	Road Seal	2024-25	\$462,209.00	\$462,209.00	\$0.00	Sanitarium Rd (Deer Park N end to Sunnyside Rd)
Surface Treatment	Road Seal	2024-25	\$35,733.00	\$35,733.00	\$0.00	Crystal Springs Road (Sanitarium Rd to Creek Crossing)
Surface Treatment	Road Seal	2024-25	\$40,514.00	\$40,514.00	\$0.00	Crystal Springs Road (Silverado Trail to Creek Crossing)
Surface Treatment	Road Seal	2024-25	\$536,165.00	\$536,165.00	\$0.00	Glass Mountain Rd (Silverado Trail to Sanitarium)
Surface Treatment	Road Seal	2024-25	\$64,152.00	\$64,152.00	\$0.00	North Fork Crystal Springs (Crystal Spring to end)
Surface Treatment	Road Seal	2024-25	\$4,044.00	\$4,044.00	\$0.00	Rosehaven Lane (Sanitarium to the end)
Surface Treatment	Road Seal	2024-25	\$638,728.00	\$638,728.00	\$0.00	Hardman Ave (Silverado to Atlas Peak)
Surface Treatment	Road Seal	2024-25	\$71,392.00	\$71,392.00	\$0.00	Bay Street (Newman to Manzanita)
Surface Treatment	Road Seal	2024-25	\$53,050.00	\$53,050.00	\$0.00	Brookside Drive (Howell Mtn Rd to Cottage Rd)
Surface Treatment	Road Seal	2024-25	\$502,750.00	\$502,750.00	\$0.00	College Ave. (Howell Mtn to White Cottage)
Surface Treatment	Road Seal	2024-25	\$182,491.00	\$182,491.00	\$0.00	Clark Way (Eastern to College)
Surface Treatment	Road Seal	2024-25	\$403,383.00	\$403,383.00	\$0.00	Clark Way (Howell Mtn to Eastern)
Surface Treatment	Road Seal	2024-25	\$8,616.00	\$8,616.00	\$0.00	Diogenes Drive (Brookside Dr to Washburn)
Surface Treatment	Road Seal	2024-25	\$6,720.00	\$6,720.00	\$0.00	Eastern Ave (Clark Ave to Manzanita Ave)
Surface Treatment	Road Seal	2024-25	\$6,016.00	\$6,016.00	\$0.00	Edgewood Place (Clark Way to end)
Surface Treatment	Road Seal	2024-25	\$8,282.00	\$8,282.00	\$0.00	Keyes Ave (White Cottage Rd to Tobin Ave)
Surface Treatment	Road Seal	2024-25	\$110,582.00	\$110,582.00	\$0.00	Liparita Ave (White Cottage to end)
Surface Treatment	Road Seal	2024-25	\$88,682.00	\$88,682.00	\$0.00	Mariposa Drive (Sky Oaks to end)
Surface Treatment	Road Seal	2024-25	\$8,610.00	\$8,610.00	\$0.00	Manzanita Drive (Bay St to Eastern Ave)

Surface Treatment	Road Seal	2024-25	\$17,606.00	\$17,606.00	\$0.00	McReynolds Ct (McReynolds Dr to end)
Surface Treatment	Road Seal	2024-25	\$13,195.00	\$13,195.00	\$0.00	Newton Way (Eastern Ave to Toyon St)
Surface Treatment	Road Seal	2024-25	\$51,680.00	\$51,680.00	\$0.00	Oak St (Deer Park to end)
Surface Treatment	Road Seal	2024-25	\$4,901.00	\$4,901.00	\$0.00	Olive Ave (Keyes Ave to end)
Surface Treatment	Road Seal	2024-25	\$20,073.00	\$20,073.00	\$0.00	Sky Oaks Drive (White Cottage Rd to College Ave)
Surface Treatment	Road Seal	2024-25	\$8,043.00	\$8,043.00	\$0.00	Smith Way (McReynolds Dr to Clark Way)
Surface Treatment	Road Seal	2024-25	\$242,440.00	\$242,440.00	\$0.00	Sunset Drive (Howell Mtn to White Cottage)
Surface Treatment	Road Seal	2024-25	\$500,000.00	\$500,000.00	\$0.00	Sunnyside (Sanitarium to Deer Park to Mund)
Surface Treatment	Road Seal	2024-25	\$9,720.00	\$9,720.00	\$0.00	Tobin Ave (Keyes Ave to end)
Surface Treatment	Road Seal	2024-25	\$97,617.00	\$97,617.00	\$0.00	Toyon Street (White Cottage to Newton)
Surface Treatment	Road Seal	2024-25	\$4,182.00	\$4,182.00	\$0.00	Washburn Street (Diogenes to Sky Oaks)
Surface Treatment	Road Seal	2024-25	\$1,051,235.00	\$1,051,235.00	\$0.00	White Cottage Road (Deer Park to Brookside)
Reconstruction	Road Reconstruction	2024-25	\$1,400,000.00	\$1,400,000.00	\$0.00	Partrick Road (MPM 1.73 to MPM 2.88)
Surface Treatment	Road Seal	2024-25	\$126,400.00	\$126,400.00	\$0.00	Buhman (Napa city limit to Congress Valley Rd)
Surface Treatment	Road Seal	2024-25	\$1,232,150.00	\$1,232,150.00	\$0.00	Deer Park (Silverado Trail to Howell Mountain Road)
Overlay	Road Overlay	2024-25	\$500,000.00	\$500,000.00	\$0.00	Redwood Road (Mt Veeder to end)
Replacement	Bridge Replacement	2024-25	\$9,000,000.00	\$1,000,000.00	\$8,000,000.00	Chiles Pope Valley Road Bridge
Overlay	Road Overlay	2025-26	\$52,919.00	\$52,919.00	\$0.00	Devlin Road (600' S of Airport to Tower)
Overlay	Road Overlay	2025-26	\$50,000.00	\$50,000.00	\$0.00	Devlin Road (Tower to S Kelly)
Overlay	Road Overlay	2025-26	\$500,000.00	\$500,000.00	\$0.00	Loma Vista (Soda Canyon to end)
Overlay	Road Overlay	2025-26	\$101,506.00	\$101,506.00	\$0.00	Oak Knoll (Hwy 29 to Big Ranch)
Overlay	Road Overlay	2025-26	\$150,845.00	\$150,845.00	\$0.00	Silverado Trail (Clover Flat to Dunaweal)
Overlay	Road Overlay	2025-26	\$20,034.00	\$20,034.00	\$0.00	South Terrace (city limit N and S Of Shetler)
Overlay	Road Overlay	2025-26	\$7,723.00	\$7,723.00	\$0.00	Tejas (Imola Ave to city limits S of Muir)
Overlay	Road Overlay	2025-26	\$432,525.00	\$432,525.00	\$0.00	Silverado Trail (city limit to Hwy 29)
Overlay	Road Overlay	2025-26	\$131,414.00	\$131,414.00	\$0.00	Big Tree Road (Hwy 128 to end)
Overlay	Road Overlay	2025-26	\$29,713.00	\$29,713.00	\$0.00	Azalea Springs Way (Hwy 128 to Hwy 128)
Overlay	Road Overlay	2025-26	\$284,129.00	\$284,129.00	\$0.00	Evey Road (Bennet Lane to end)
Overlay	Road Overlay	2025-26	\$62,375.00	\$62,375.00	\$0.00	Greenwood Ave (700' W. of Myrtledale to end)
Overlay	Road Overlay	2025-26	\$17,465.00	\$17,465.00	\$0.00	Lommel Extension (Silverado Trail to end)
Overlay	Road Overlay	2025-26	\$24,915.00	\$24,915.00	\$0.00	Lommel Road (Silverado Trail N to S)
Overlay	Road Overlay	2025-26	\$5,377.00	\$5,377.00	\$0.00	Maple Lane (Hwy 128 to end)
Overlay	Road Overlay	2025-26	\$12,697.00	\$12,697.00	\$0.00	Pachateau Road (Diamond Mtn Rd to end)
Overlay	Road Overlay	2025-26	\$117,796.00	\$117,796.00	\$0.00	Palisades Road (Hwy 29 to end)
Overlay	Road Overlay	2025-26	\$68,536.00	\$68,536.00	\$0.00	Peterson Road (Hwy 29 to Tucker)
Overlay	Road Overlay	2025-26	\$33,273.00	\$33,273.00	\$0.00	Pickett Road (Silverado Trail to end)
Overlay	Road Overlay	2025-26	\$25,333.00	\$25,333.00	\$0.00	Rosedale Road (Silverado Trail to Pickett Rd)
Overlay	Road Overlay	2025-26	\$87,224.00	\$87,224.00	\$0.00	Scott Way (E to W end)
Overlay	Road Overlay	2025-26	\$152,302.00	\$152,302.00	\$0.00	Shaw Williams Road (Franz Valley School to end)
Overlay	Road Overlay	2025-26	\$53,511.00	\$53,511.00	\$0.00	Tucker Road (Hwy 29 to Peterson)
Overlay	Road Overlay	2025-26	\$161,481.00	\$161,481.00	\$0.00	Airpark Road (Airport Rd to Technology)
Overlay	Road Overlay	2025-26	\$220,600.00	\$220,600.00	\$0.00	Airpark Road (Airport to Devlin)
Surface Treatment	Road Seal	2025-26	\$5,163.00	\$5,163.00	\$0.00	Alexis Court (Technology Wy to end)
Surface Treatment	Road Seal	2025-26	\$6,781.00	\$6,781.00	\$0.00	Aviation Way (Airport to end)
Surface Treatment	Road Seal	2025-26	\$5,227.00	\$5,227.00	\$0.00	Café Court (S. Kelly to end)
Surface Treatment	Road Seal	2025-26	\$29,480.00	\$29,480.00	\$0.00	Camino Dorado (N. Kelly to end)
Surface Treatment	Road Seal	2025-26	\$12,146.00	\$12,146.00	\$0.00	Camino Oruga (Camino Dorado to end)
Surface Treatment	Road Seal	2025-26	\$72,265.00	\$72,265.00	\$0.00	Executive Court (Executive Way to end)
Surface Treatment	Road Seal	2025-26	\$31,590.00	\$31,590.00	\$0.00	Executive Way (N. Kelly to end)
Surface Treatment	Road Seal	2025-26	\$190,166.00	\$190,166.00	\$0.00	Gateway Drive (Airport to Technology)
Surface Treatment	Road Seal	2025-26	\$14,801.00	\$14,801.00	\$0.00	Gateway East (Devlin to end)
Surface Treatment	Road Seal	2025-26	\$15,089.00	\$15,089.00	\$0.00	Gateway West (Devlin to 303 Gateway)
Surface Treatment	Road Seal	2025-26	\$17,121.00	\$17,121.00	\$0.00	Gateway West (303 Gateway to Technology)
Surface Treatment	Road Seal	2025-26	\$66,441.00	\$66,441.00	\$0.00	Green Island Road (County limit to end)
Surface Treatment	Road Seal	2025-26	\$42,095.00	\$42,095.00	\$0.00	Greenwood Road (S. Kelly to S. Kelly)
Surface Treatment	Road Seal	2025-26	\$5,115.00	\$5,115.00	\$0.00	Harlow Court (Airpark to end)
Surface Treatment	Road Seal	2025-26	\$8,949.00	\$8,949.00	\$0.00	Morris Court (Technology to end)
Surface Treatment	Road Seal	2025-26	\$10,686.00	\$10,686.00	\$0.00	Sheehy Court (Devlin to end)
Surface Treatment	Road Seal	2025-26	\$7,775.00	\$7,775.00	\$0.00	Skyway Court (Airpark to end)
Surface Treatment	Road Seal	2025-26	\$9,913.00	\$9,913.00	\$0.00	Technology Court (Technology Way to end)
Surface Treatment	Road Seal	2025-26	\$21,086.00	\$21,086.00	\$0.00	Technology Way (Gateway RD. West to Airpark)
Surface Treatment	Road Seal	2025-26	\$31,342.00	\$31,342.00	\$0.00	Technology Way (Airpark to 1430' west of Gateway West)
Surface Treatment	Road Seal	2025-26	\$17,709.00	\$17,709.00	\$0.00	Technology Way (Gateway Rd. West to 1430' West)
Surface Treatment	Road Seal	2025-26	\$10,000.00	\$10,000.00	\$0.00	Watson Lane (American Canyon city limit to end)
Surface Treatment	Road Seal	2025-26	\$100,161.00	\$100,161.00	\$0.00	South Kelly (Hwy 12 to Hwy 29)
Surface Treatment	Road Seal	2025-26	\$310,541.00	\$310,541.00	\$0.00	Soscol Ferry Rd. (Hwy 29 to Vista Point)
Surface Treatment	Road Seal	2025-26	\$23,584.00	\$23,584.00	\$0.00	Vista Point Drive (Soscol Ferry Rd to Napa city limit)
Surface Treatment	Road Seal	2025-26	\$497,513.00	\$497,513.00	\$0.00	Devlin Road (Soscol Ferry to 2860' south)
Surface Treatment	Road Seal	2025-26	\$36,443.00	\$36,443.00	\$0.00	Devlin Road (Airport Blvd. to Bronco)

Surface Treatment	Road Seal	2025-26	\$17,258.00	\$17,258.00	\$0.00	Devlin Road (Bronco to 6000' south of Airpark)
Surface Treatment	Road Seal	2025-26	\$1,651,426.00	\$1,651,426.00	\$0.00	Soda Canyon Road (Loma Vista to bridge at 3.0)
Surface Treatment	Road Seal	2025-26	\$149,616.00	\$149,616.00	\$0.00	Soda Springs (Soda Canyon Rd to end)
Surface Treatment	Road Seal	2025-26	\$132,220.00	\$132,220.00	\$0.00	Stanton Dr. (Inglewood to Lydia)
Surface Treatment	Road Seal	2025-26	\$96,604.00	\$96,604.00	\$0.00	White Sulphur Springs (SHCL to east side of bridge)
Surface Treatment	Road Seal	2025-26	\$50,000.00	\$50,000.00	\$0.00	Cook Road (Yount Mill Rd to end)
Surface Treatment	Road Seal	2025-26	\$50,000.00	\$50,000.00	\$0.00	Imola Ave. (4th Ave to Penny Ln)
Repair	Bridge Repair	2025-26	\$1,100,000.00	\$100,000.00	\$1,000,000.00	Partrick Rd. Bridge MPM0.9
Replacement	Bridge Replacement	2025-26	\$470,000.00	\$470,000.00	\$0.00	Dry Creek Road Bridge MPM 10.0
Repair	Bridge Repair	2025-26	\$150,000.00	\$150,000.00	\$0.00	Greenwood Ave Bridge over Garnett Creek
Surface Treatment	Road Seal	2026-27	\$58,973.00	\$58,973.00	\$0.00	McGary Rd. (County Limit to end)
Surface Treatment	Road Seal	2026-27	\$108,276.00	\$108,276.00	\$0.00	Silverado Trail (Zinfandel to 5500' S of Howell Mtn)
Surface Treatment	Road Seal	2026-27	\$84,189.00	\$84,189.00	\$0.00	Silverado Trail (5500' S of Howell Mtn to 1540' S of HM)
Surface Treatment	Road Seal	2026-27	\$112,051.00	\$112,051.00	\$0.00	Silverado Trail (Larkmead to Clover Flat)
Surface Treatment	Road Seal	2026-27	\$90,957.00	\$90,957.00	\$0.00	Silverado Trail (Dunawael to Calistoga city limit)
Overlay	Road Overlay	2026-27	\$43,489.00	\$43,489.00	\$0.00	Ironwood Ct (Ridgecrest to end)
Overlay	Road Overlay	2026-27	\$22,037.00	\$22,037.00	\$0.00	Lookout Dr (Juniper to end)
Overlay	Road Overlay	2026-27	\$89,103.00	\$89,103.00	\$0.00	Beechwood Ct (Ridgecrest to end)
Overlay	Road Overlay	2026-27	\$684,110.00	\$684,110.00	\$0.00	Circle Oaks (SR 121 to end)
Overlay	Road Overlay	2026-27	\$52,524.00	\$52,524.00	\$0.00	Rock Rose Ct (Circle Oaks to end)
Overlay	Road Overlay	2026-27	\$582,862.00	\$582,862.00	\$0.00	Country Club Lane (Circle Oaks to end)
Overlay	Road Overlay	2026-27	\$178,265.00	\$178,265.00	\$0.00	Cottonwood Ct (Country Club to end)
Overlay	Road Overlay	2026-27	\$103,521.00	\$103,521.00	\$0.00	Chestnut Ct (Country Club to end)
Overlay	Road Overlay	2026-27	\$432,255.00	\$432,255.00	\$0.00	Zinnia Ln (Circle Oaks to Country Club)
Overlay	Road Overlay	2026-27	\$82,334.00	\$82,334.00	\$0.00	Glen Ct (Zinnia to end)
Overlay	Road Overlay	2026-27	\$229,234.00	\$229,234.00	\$0.00	Columbine Ct (Country Club to end)
Overlay	Road Overlay	2026-27	\$301,258.00	\$301,258.00	\$0.00	Juniper Dr (Country Club to end)
Overlay	Road Overlay	2026-27	\$416,587.00	\$416,587.00	\$0.00	Sunnyhill Ln (Circle Oaks to Country Club)
Overlay	Road Overlay	2026-27	\$221,864.00	\$221,864.00	\$0.00	Redbud Ct (Sunnyhill to end)
Overlay	Road Overlay	2026-27	\$276,892.00	\$276,892.00	\$0.00	Sorrel Ct (Sunnyhill to end)
Overlay	Road Overlay	2026-27	\$105,245.00	\$105,245.00	\$0.00	Blackwood Ct (Sunnyhill to end)
Overlay	Road Overlay	2026-27	\$156,342.00	\$156,342.00	\$0.00	Ridgecrest Ct (Country Club to end)
Overlay	Road Overlay	2026-27	\$548,725.00	\$548,725.00	\$0.00	Ridgecrest Dr (Circle Oaks to end)
Overlay	Road Overlay	2026-27	\$264,532.00	\$264,532.00	\$0.00	Boxelder Ct (Circle Oaks to end)
Overlay	Road Overlay	2026-27	\$65,841.00	\$65,841.00	\$0.00	Dogwood Ct (Ridgecrest Dr to end)
Overlay	Road Overlay	2026-27	\$232,335.00	\$232,335.00	\$0.00	Catalpa Ct (Circle Oaks to end)
Overlay	Road Overlay	2026-27	\$93,781.00	\$93,781.00	\$0.00	Kirkland Avenue (Coombsville - East 3rd Ave to end)
Overlay	Road Overlay	2026-27	\$710,827.00	\$710,827.00	\$0.00	Third Avenue (Coombsville to North Ave to Hagen Rd)
Overlay	Road Overlay	2026-27	\$93,343.00	\$93,343.00	\$0.00	Coombsville Rd. (city limit to 2nd Ave)
Overlay	Road Overlay	2026-27	\$19,000.00	\$19,000.00	\$0.00	Meadowood Lane (Howell Mtn Rd to Meadowood Rd)
Overlay	Road Overlay	2026-27	\$116,715.00	\$116,715.00	\$0.00	Meadowood Rd (Silverado Trail to 300' W of Meadowood Ln)
Overlay	Road Overlay	2026-27	\$715,858.00	\$715,858.00	\$0.00	Wooden Valley Crossroad (Wooden Valley Rd to Gordon Valley Rd)
Overlay	Road Overlay	2026-27	\$577,762.00	\$577,762.00	\$0.00	Gordon Valley Road (7500' N of County line to end)
Overlay	Road Overlay	2026-27	\$1,013,760.00	\$1,013,760.00	\$0.00	Solano Ave. (Carrell to Hoffman)
Overlay	Road Overlay	2026-27	\$366,177.00	\$366,177.00	\$0.00	Solano Ave. (Hoffman to Yountville)
Overlay	Road Overlay	2026-27	\$150,010.00	\$150,010.00	\$0.00	Oakville Grade (SR 29 to Dry Creek)
Overlay	Road Overlay	2026-27	\$1,000,000.00	\$1,000,000.00	\$0.00	Berryessa Knoxville (128 to Spanish Flat)
Overlay	Road Overlay	2026-27	\$988,800.00	\$988,800.00	\$0.00	Pope Canyon Rd. (Pope Creek Bridge to 9000' East)
Overlay	Road Overlay	2026-27	\$988,800.00	\$988,800.00	\$0.00	Chiles Pope (Lower Chiles to 9000' North)
Overlay	Road Overlay	2026-27	\$988,800.00	\$988,800.00	\$0.00	Chiles Pope (9000' North of Lower Chiles to 18000' North)
Reconstruction	Road Reconstruction	2027-28	\$7,500,000.00	\$1,300,000.00	\$6,200,000.00	Berryessa Knoxville FLAP II (Hwy 128 to Smittle Crk day area)
Surface Treatment	Road Seal	2027-28	\$23,371.00	\$23,371.00	\$0.00	Glass Mtn Cross (Sanitarium to Glass Mtn)
Surface Treatment	Road Seal	2027-28	\$557,658.00	\$557,658.00	\$0.00	Silverado Trail (Skellenger to 6000' S. of Conn Creek)
Surface Treatment	Road Seal	2027-28	\$556,452.00	\$556,452.00	\$0.00	Silverado Trail (6000 ft. S. of Conn Creek to Bridge at Conn Creek)
Surface Treatment	Road Seal	2027-28	\$1,230,945.00	\$1,230,945.00	\$0.00	Golden Gate Drive (city limit to Stanley)
Surface Treatment	Road Seal	2027-28	\$35,519.00	\$35,519.00	\$0.00	Henry Road (Buhman to Healy Ln to end)
Surface Treatment	Road Seal	2027-28	\$32,631.00	\$32,631.00	\$0.00	McKinnon Road (Los Carneros to end)
Surface Treatment	Road Seal	2027-28	\$17,168.00	\$17,168.00	\$0.00	Old Sonoma Hwy (Hwy 12/121 to Old Sonoma Rd)
Surface Treatment	Road Seal	2027-28	\$154,710.00	\$154,710.00	\$0.00	Sunset Road (Congress Valley to end)
Surface Treatment	Road Seal	2027-28	\$609,026.00	\$609,026.00	\$0.00	Thompson Ave. (Valleywood to Congress Valley)
Surface Treatment	Road Seal	2027-28	\$952,375.00	\$952,375.00	\$0.00	Congress Valley Rd (Old Sonoma Rd to Buhman)
Surface Treatment	Road Seal	2027-28	\$8,014.00	\$8,014.00	\$0.00	Forest Dr (Redwood to city limit)
Surface Treatment	Road Seal	2027-28	\$729,300.00	\$729,300.00	\$0.00	Redwood Rd (City Limit just west of W. Pueblo Dr to Mt. Veeder Rd)
Surface Treatment	Road Seal	2027-28	\$1,080,489.00	\$1,080,489.00	\$0.00	Redwood Rd (Mt Veeder Rd to 9000' past)
Surface Treatment	Road Seal	2027-28	\$204,863.00	\$204,863.00	\$0.00	Carol Dr (Kathleen to Pueblo)
Surface Treatment	Road Seal	2027-28	\$18,334.00	\$18,334.00	\$0.00	Joyce Ct (Sandra to end)
Surface Treatment	Road Seal	2027-28	\$113,334.00	\$113,334.00	\$0.00	Pamela Dr (Carol to Marjorie)
Surface Treatment	Road Seal	2027-28	\$19,136.00	\$19,136.00	\$0.00	Burnette Ct (city limit to end)
Surface Treatment	Road Seal	2027-28	\$60,427.00	\$60,427.00	\$0.00	Edith Ct. (S end to N end)

Surface Treatment	Road Seal	2027-28	\$9,549.00	\$9,549.00	\$0.00	Janette Ct (Janette Drive to end)
Surface Treatment	Road Seal	2027-28	\$262,849.00	\$262,849.00	\$0.00	Carol Dr (Redwood to Kathleen)
Surface Treatment	Road Seal	2027-28	\$8,981.00	\$8,981.00	\$0.00	Alberta Dr (Barbara to Norman)
Surface Treatment	Road Seal	2027-28	\$14,745.00	\$14,745.00	\$0.00	Barbara Rd (Sherry to city limit)
Surface Treatment	Road Seal	2027-28	\$6,866.00	\$6,866.00	\$0.00	Morlan Dr (city limit to end)
Surface Treatment	Road Seal	2027-28	\$11,818.00	\$11,818.00	\$0.00	Norma Dr (W. Pueblo to Alberta)
Surface Treatment	Road Seal	2027-28	\$219,245.00	\$219,245.00	\$0.00	Janette Dr (Carol to Kathleen)
Surface Treatment	Road Seal	2027-28	\$34,968.00	\$34,968.00	\$0.00	Kathleen Dr (Solano to Janette)
Surface Treatment	Road Seal	2027-28	\$50,315.00	\$50,315.00	\$0.00	Lonnie Dr (Ethel Porter to Ruth)
Surface Treatment	Road Seal	2027-28	\$27,928.00	\$27,928.00	\$0.00	Ruth Dr (Lonnie to Majorie)
Surface Treatment	Road Seal	2027-28	\$222,851.00	\$222,851.00	\$0.00	Kathleen Dr (Janette to Carol))
Surface Treatment	Road Seal	2027-28	\$116,753.00	\$116,753.00	\$0.00	Kathleen (Carol to city limit)
Surface Treatment	Road Seal	2027-28	\$103,097.00	\$103,097.00	\$0.00	Sherry Dr (city limit Linda Vista to city limit Norma Dr)
Surface Treatment	Road Seal	2027-28	\$151,569.00	\$151,569.00	\$0.00	Thomas Dr (Janette to West Pueblo)
Surface Treatment	Road Seal	2027-28	\$141,815.00	\$141,815.00	\$0.00	Verna (Solano to end)
Surface Treatment	Road Seal	2027-28	\$4,936.00	\$4,936.00	\$0.00	Pueblo Place (Morlan to Napa city limit)
Surface Treatment	Road Seal	2027-28	\$2,690,254.00	\$2,690,254.00	\$0.00	Steel Canyon (Rimrock to 13,200' north of Hwy 128)
Surface Treatment	Road Seal	2027-28	\$2,026,216.00	\$2,026,216.00	\$0.00	Steele Canyon (Hwy 128 to 13,200' North)
Surface Treatment	Road Seal	2027-28	\$33,372.00	\$33,372.00	\$0.00	Live Oak (Mulford to end)
			\$79,493,868.00	\$64,293,868.00	\$15,200,000.00	Total
Equivalent Fund Source	Project Description	Fiscal Year	Total Project Cost	Measure T Equivalent Amount	Other Funds	Location (intersection, mile marker, length of alignment)
General Fund	Vine Trail - Yountville to St. Helena	2024/2025	\$ 16,500,000.00	\$3,000,000.00	\$13,500,000.00	Yountville to St. Helena

Program Definitions:

Surface Treatment includes: slurry seal, fog seal, chip seal, microseal, etc.

Overlay - asphalt resurfacing

Reconstruction - includes in or all components associated with complete reconstruction of the roadway including road bed, widening to meet complete streets requirements, and paving

Concrete work - includes ramps, sidewalks, curbs, gutters, and pavement

Drainage - includes any work required to address water run off and drainage including culverts, etc. associated with a roadway

Safety includes lights, signage, striping, traffic signals and pavement markings

Intelligent Traffic Systems - includes traffic signal interconnects or other systems to improve traffic management/operations and safety on roadways

Note: Final project list to be determined, depending on available revenues and when revenues become available, but distributed proportionately unless otherwise agreed to as part of a funding exchange proportionately as outlined in the Measure T Expenditure Plan. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested above as well as a Resolution of support of the proposed project list. Requirements associated with the Class 1 Bike Facility expenditures to be agreed upon between the jurisdictions and memorialized in resolutions of support by affected jurisdictions.

Note: The above Program Definitions and listed project types are not all-inclusive. Other project types and/or means and methods may be included in the work plan provided the type of work is consistent with the intent of the Measure T Ordinance language.