

County of Napa
Public Works Department

Project 25034		Rossi Road Bridge Repair Phase 1 Budget, RDS 25-25				9/9/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contracts	\$431,020	\$0	\$431,020	\$0	0%	\$431,020
25% Construction Contingency	\$107,755	\$0	\$107,755	\$0	0%	\$107,755
Design and Engineering Consultant	\$174,224	\$0	\$174,224	\$100,000	57%	\$74,224
Engineering Consultant Contingency	\$18,277	\$0	\$18,277	\$0	0%	\$0
Construction Management	\$50,000	\$0	\$50,000	\$0	0%	\$50,000
County Project Management/Administration	\$50,000	\$0	\$50,000	\$10,000	20%	\$40,000
Environmental, Geotechnical and Special Inspections	\$75,000	\$0	\$75,000	\$5,000	7%	\$70,000
Emergency Stabilization, Access	\$50,000	\$0	\$50,000	\$0	0%	\$50,000
Post Construction Maintenance	\$0	\$0	\$0	\$0	0%	
TOTAL	956,276	\$0	956,276	115,000	12%	841,276