

**Mt. Veeder MPM 6.25 Slide Repair Project, RDS 23-24**

Board of Supervisors meeting date: 9/12/2023

**CONSTRUCTION PHASE**

Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Emergency Repairs, FEMA Cat A (complete)	\$77,110	\$0	\$77,110	\$77,110	100%	\$0
Construction, FEMA Cat C	\$672,690	\$47,543	\$625,147	\$0	0%	\$625,147
Contingency	\$168,173	\$168,173	\$0	\$0	N/A	\$0
Design	\$196,840	\$0	\$196,840	\$140,726	71%	\$56,114
Construction Mngmt	\$175,000	\$175,000	\$0	\$0	N/A	\$0
County Project Management/Administration/RFQ	\$100,904	\$0	\$100,904	\$0	0%	\$100,904
<b>TOTAL</b>	<b>\$1,390,716</b>	<b>\$390,716</b>	<b>\$1,000,000</b>	<b>\$217,835</b>	<b>22%</b>	<b>\$782,165</b>