Occupancy by Center Year Over Year

CALISTOGA

	JUL	AUG	SEP	OCT	NOV	DEC	JAN
CAL FY25	99%	98%	97%	90%	60%	71%	82%
CAL FY26	97%	99%	96%	95%	57%	84%	95%

MONDAVI

	JUL	AUG	SEP	OCT	NOV	DEC	JAN
MON FY25	99%	92%	90%	76%	34%	34%	67%
MON FY26	99%	98%	91%	77%	52%	39%	64%

RIVER RANCH

	JUL	AUG	SEP	OCT	NOV	DEC	JAN
RR FY25	98%	97%	99%	100%	99%	83%	0%
RR FY26	98%	94%	94%	99%	100%	87%	0%