

Atlas Peak Communication Tower Generator Replacement Budget, 24028 PW 24-21						
						11/13/2025
Budget Item	Budget Item Amount	Board Appropriation To Date	Request Today	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract Generator	\$104,542	\$275,000	(170,458)	\$0	0%	\$275,000
20% Construction Contingency	\$20,908	\$27,500	(6,592)	\$0	0%	\$27,500
Consultant Design and Engineering	\$31,000	\$31,000	0	\$24,000	77%	\$7,000
Design and Engineering Contingency	\$5,000	\$5,000	0	\$0	0%	\$5,000
Construction Management	\$12,000	\$15,000	(3,000)	\$0	0%	\$15,000
County Project Management/Administration	\$32,000	\$41,500	(9,500)	\$15,850	#REF!	\$25,650
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$5,000	\$5,000	0	\$0	0%	\$5,000
Remaing Budget for Exterior Waterproofing (Next phase)	\$189,550	\$0	189,550	\$0	0%	\$0
<b>TOTAL</b>	\$400,000	\$400,000	0	\$39,850	0%	\$360,150