

**AMENDED COOPERATIVE AGREEMENT  
SIGNATURE PAGE**

AGREEMENT NUMBER **23-0296-000-SA**  
AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

RECIPIENT'S NAME

**COUNTY OF NAPA**

2. The term of this Agreement is: July 1, 2023 through December 31, 2027

3. The maximum amount of this Agreement is: \$97,611.30

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph two (2) of the Agreement is hereby amended to extend the expiration date from June 30, 2025, to a new expiration date of December 31, 2027.

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$55,190.30 for a new total not to exceed \$97,611.30.

A Budget for the increased amount is attached (1 Page) and is hereby incorporated into the Agreement.

Revised Reporting/Invoicing Schedule (1 Page).

The increase in funds and time extension is due to additional available money.

All other terms and conditions of this Agreement shall remain the same.

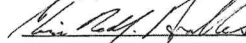
**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

**RECIPIENT**

RECIPIENT'S NAME (Organization's Name)

**COUNTY OF NAPA**

Approved as to form:

 June 2, 2025 Doc. No. 132541

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

1710 Soscol Avenue, Suite 3, Napa, CA 94559-1315

**STATE OF CALIFORNIA**

AGENCY NAME

**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

BY (Authorized Signature)

DATE SIGNED

PRINTED NAME AND TITLE OF PERSON SIGNING

ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120  
SACRAMENTO, CA 95814

CJ

## Revised Reporting/Invoicing Schedule

| Important Dates:                        |                                                                                              |
|-----------------------------------------|----------------------------------------------------------------------------------------------|
| Invitation to Submit Grant Applications | September 15, 2022                                                                           |
| Grant Application Due                   | October 31, 2022 at 11:59pm PDT                                                              |
| Review Process                          | November 1 – December 31, 2022                                                               |
| Announcement and Award Funding          | January 15, 2023                                                                             |
| Grants Awarded                          | June 30, 2023                                                                                |
| Mid-Year Reports                        | October 15, 2023, October 15, 2024, October 15, 2025, October 15, 2026, and October 15, 2027 |
| Expense Deadline                        | December 31, 2027                                                                            |
| Final Report                            | January 31, 2028                                                                             |
| Final Invoice Due                       | February 15 2028                                                                             |

## Noxious Weed Grant Program Budget

County of Napa

July 1, 2023 - December 31, 2027

|                                                                                                                                                                                                                   | CDFA Funding       | Add Funds          | Cost Share      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|
| <b>Personnel Services - Weed Control (Mapping &amp; Admin)</b>                                                                                                                                                    |                    |                    |                 |
| Title: Ag/W&M Inspector I-III                                                                                                                                                                                     | \$8,396.85         | \$21,360.00        | \$0.00          |
| Title: Ag/W&M Inspector IV                                                                                                                                                                                        | \$768.88           | \$13,240.00        | \$0.00          |
| Title: Deputy                                                                                                                                                                                                     | \$898.57           | \$7,050.00         | \$0.00          |
| Title:                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| Title:                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| Title:                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| Title:                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| Title:                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| <b>Subtotal Personnel</b>                                                                                                                                                                                         | <b>\$10,064.30</b> | <b>\$41,650.00</b> | <b>\$0.00</b>   |
| <b>Operating Expenses</b>                                                                                                                                                                                         |                    |                    |                 |
| <b>Supplies: (must be itemized)</b>                                                                                                                                                                               |                    |                    |                 |
| Office Supplies - toner, paper, etc.                                                                                                                                                                              | \$31.25            | \$50.00            | \$200.00        |
| Drone Mapping program subscription                                                                                                                                                                                | \$600.00           | \$600.00           | \$0.00          |
| <b>Equipment: (must be itemized)</b>                                                                                                                                                                              |                    |                    |                 |
| weed wacker                                                                                                                                                                                                       | \$0.00             | \$250.00           | \$0.00          |
| PPE for staff                                                                                                                                                                                                     | \$0.00             | \$600.00           | \$0.00          |
| <b>Herbicides: (must be itemized)</b>                                                                                                                                                                             |                    |                    |                 |
| Type:                                                                                                                                                                                                             |                    |                    |                 |
| Amount: Cost:                                                                                                                                                                                                     | \$0.00             |                    | \$0.00          |
| Type:                                                                                                                                                                                                             |                    |                    |                 |
| Amount: Cost:                                                                                                                                                                                                     | \$0.00             |                    | \$0.00          |
| Type:                                                                                                                                                                                                             |                    |                    |                 |
| Amount: Cost:                                                                                                                                                                                                     | \$0.00             |                    | \$0.00          |
| <b>Other: Contractor</b>                                                                                                                                                                                          |                    |                    |                 |
| RCD                                                                                                                                                                                                               | \$29,178.12        | \$0.00             | \$0.00          |
|                                                                                                                                                                                                                   |                    |                    | \$0.00          |
| <b>Mileage for Weed Control</b> \$0.655 x (47.71 miles)                                                                                                                                                           | \$31.25            |                    |                 |
| <b>Mileage for Weed Control</b> \$0.70 x (2,325.42 miles)                                                                                                                                                         | \$0.00             | \$1627.80          | \$0.00          |
| <b>Subtotal Operation</b>                                                                                                                                                                                         | <b>\$29,840.62</b> | <b>\$3,127.80</b>  | <b>\$200.00</b> |
| <b>Allowable Costs: (Not more than 10% of the award may be used for meetings, travel, administration, and coordination costs - i.e. \$42,421 CDFA Funding award total has max of \$4,242.10 for all combined)</b> |                    |                    |                 |
| Meetings                                                                                                                                                                                                          | \$0.00             |                    | \$0.00          |
| Travel                                                                                                                                                                                                            | \$0.00             |                    | \$0.00          |
| Administration                                                                                                                                                                                                    | \$0.00             |                    | \$0.00          |
| Coordination                                                                                                                                                                                                      | \$0.00             |                    | \$0.00          |
| <b>Mileage for Meetings, Training, Coordination</b> \$0.625 x (Miles)                                                                                                                                             | \$0.00             |                    | \$0.00          |
| <b>Subtotal</b>                                                                                                                                                                                                   | <b>\$39,904.92</b> | <b>\$44,777.80</b> | <b>\$200.00</b> |
| <b>Indirect* (Max 25% of Personnel Costs)</b>                                                                                                                                                                     | <b>\$2,516.08</b>  | <b>\$10,412.50</b> | <b>\$0.00</b>   |
| <b>Total</b>                                                                                                                                                                                                      | <b>\$42,421.00</b> | <b>\$55,190.30</b> | <b>\$200.00</b> |
| <b>Grant Total CDFA Funding</b>                                                                                                                                                                                   | <b>\$42,421.00</b> | <b>\$55,190.30</b> |                 |
| <b>Grant Total Cost Share</b>                                                                                                                                                                                     |                    |                    | <b>\$200.00</b> |