

PROJECT BUDGET

Project Coding: 26019

5/19/2026

Ag. Building Rehab - Roads Main Office Flooring Replacement, PW 26-16						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$96,166	\$96,166	\$0	\$0	0%	\$0
20% Construction Contingency	\$19,233	\$19,233	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$10,000	\$10,000	\$0	\$0	0%	\$0
Construction Management	\$30,000	\$30,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$10,000	\$0	\$0	0%	\$0
TOTAL	\$165,399	\$165,399	\$0	\$0	0%	\$0