

03/11/25

## Soscol Ferry Road/Devlin Road Roundabout - Project Budget

Budget Item	Budget Item Amount	Board Appropriation Requested Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$3,700,000	\$0	\$0	\$0	0%	\$0
Construction Contingency	\$490,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$1,108,086	\$110,552	\$997,534	\$997,534	0%	\$0
Right of Way Costs	\$531,759	\$290,759	\$241,000	\$0	0%	\$241,000
Furniture Fixtures and Equipment	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$555,000	\$0	\$0	\$0	0%	\$0
County Project Mgmt./Administration	\$187,114	\$20,000	\$167,114	\$167,114	0%	\$0
Inspections and Fees	\$50,000	\$0	\$0	\$0	0%	\$0
<b><u>TOTAL</u></b>	<b>\$6,621,959</b>	<b>\$421,311</b>	<b>\$1,405,648</b>	<b>\$1,164,648</b>		<b>\$241,000</b>