

**County of Napa**  
**Public Works Department**

BUDGET SUMMARY: PUEBLO AREA DITCH PROJECT: RDS 25-36						
						8/5/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$750,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$112,500	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$50,000	\$50,000	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$5,000	\$5,000	\$0	\$0	0%	\$0
Project Management	\$56,500	\$0	\$0	\$0	0%	\$0
Construction Material Testing and Inspection	\$26,000	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>