

County of Napa
Public Works Department

Project 26022		Hall of Justice Tenant Improvements, PW 26-19				12/17/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$650,000	\$650,000	\$0	\$0	0%	\$0
15% Construction Contingency	\$97,500	\$97,500	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$100,000	\$100,000	\$0	\$0	0%	\$0
Engineering Consultant Contingency	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$54,500	\$54,500	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$80,000	\$0	\$0	0%	\$0
Environmental and Special Inspections	\$13,000	\$13,000	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$5,000	\$0	\$0	0%	\$0
TOTAL	1,000,000	\$1,000,000	0	0	0%	0