

BUDGET SUMMARY: 2026 ANNUAL GUARDRAIL REPAIR, RDS 26-12						
Program: 26015						11/18/2025
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$350,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$35,000	\$0	\$0	\$0	0%	\$0
Design and Engineering (Consultant)	\$60,000	\$0	\$60,000	\$0	0%	\$60,000
Design and Engineering (In-House)	\$50,000	\$0	\$50,000	\$0	0%	\$50,000
Construction Management	\$60,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$70,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$630,000	\$0	\$110,000	\$0	0%	\$110,000