

Sheriff's Facility Maintenance Project, PW 25-14

8/18/25

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	DESIGN PHASE	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
			<u>Board Appropriation to date</u>			
Construction	\$4,000,000	\$0	\$0	\$0	0%	\$0
Construction Contingency (25%)	\$1,000,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$385,020	\$0	\$385,020	\$0	0%	\$385,020
Design and Engineering Contingency (10%)	\$38,502	\$0	\$38,502	\$0	0%	\$38,502
County Project Management/Administration	\$133,567	\$0	\$76,478	\$5,000	0%	\$71,478
Construction Management	\$432,865	\$0	\$0	\$0	0%	\$0
<u>TOTAL*</u>	\$5,989,954	\$0	\$500,000	\$5,000	1%	\$495,000