

County of Napa
Public Works Department

Project 26024	Mt Veeder Rd MPM 4.3, RDS 26-24					7/28/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,046,523	\$1,046,523	\$0	\$0	0%	\$0
20% Construction Contingency	\$209,305	\$209,305	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$376,986	\$0	\$376,986	\$299,028	79%	\$77,958
Engineering Consultant Contingency	\$20,000	\$20,000	\$0	\$0	0%	\$0
Construction Management	\$140,000	\$140,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$160,000	\$80,000	\$80,000	\$70,000	88%	\$10,000
Environmental, Geotechnical and Special Inspections	\$150,000	\$150,000	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$5,000	\$0	\$0	0%	\$0
TOTAL	\$2,107,814	\$1,650,828	\$456,986	\$369,028	81%	\$87,958