

Napa County GSA

Rate Summary and Contract Scenarios

Table 1 below summarizes the rates outlined in the Rate and Fee Study. This approach incorporates cost categorization between Common Costs and Applied Groundwater Use Costs and utilizes an additional \$100,000 to reduce the revenue allocated to self-supplied users.

Table 1 - Fee Study Rate Summary Table

User Class / Charge Type	Cost Allocation	Rate	Basis
Agricultural User Base Rate	\$747,032	\$38.58	per planted acre
Agricultural User Additional Rate	\$1,048,288	\$60.16	per GW-irrigated acre
Agricultural User Combined Rate	NA	\$98.74	per planted acre (total)
Self-Supplied User Rate	\$79,733	\$62.58	per parcel
Public Water System User Rate	\$193,246	\$129.87	per AF

Table 2 illustrates rates based on a cost categorization consistent with the existing Fee Study, but with the \$100,000 contribution specifically provided to self-supplied users being applied broadly to all users instead.

Table 2 – Rate Summary Table Alternative

User Class / Charge Type	Cost Allocation	Rate	Basis
Agricultural User Base Rate	\$712,580	\$36.80	per planted acre
Agricultural User Additional Rate	\$999,942	\$57.39	per GW-irrigated acre
Agricultural User Combined Rate	\$1,712,522	\$94.19	per planted acre (total)
Self-Supplied User Rate	\$179,733	\$141.08	per parcel
Public Water System User Rate	\$184,334	\$123.88	per AF