

County of Napa
Public Works Department

Project 25022		Mount Veeder Rd. MPM 5.2, RDS 25-19				6/24/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,687,242	\$939,642	\$747,600	\$0	0%	\$747,600
25% Construction Contingency	\$421,811	\$421,811	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$513,733	\$0	\$513,733	\$250,000	49%	\$263,733
Engineering Consultant Contingency	\$20,000	\$20,000	\$0	\$0	0%	\$0
Construction Management	\$181,248	\$181,248	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$40,000	\$40,000	\$11,000	28%	\$29,000
Environmental, Geotechnical and Special Inspections	\$1,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	2,910,034	\$1,602,701	1,301,333	261,000	20%	1,040,333