

County of Napa
Public Works Department

Project 25021		Mount Veeder Rd MPM 3.5, RDS 25-18				6/24/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,700,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$340,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$427,842	\$0	\$427,842	\$129,407	30%	\$298,435
Engineering Consultant Contingency	\$35,000	\$0	\$35,000	\$0	0%	\$35,000
Construction Management	\$181,249	\$0	\$0	\$0	0%	\$0
Construction Management Contingency	\$80,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$175,000	\$0	\$50,000	\$24,700	49%	\$25,300
Environmental, Geotechnical and Special Inspections	\$100,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$5,000	\$1,506	30%	\$3,494
TOTAL	3,044,091	\$0	\$517,842	\$155,613	0.00	\$362,229