

County of Napa
Public Works Department

Project 26023	Redwood Rd MPM 5.41, RDS 26-22					8/11/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$158,325	\$158,325	\$0	\$0	0%	\$0
25% Construction Contingency	\$39,581	\$39,581	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$124,870	\$0	\$124,870	\$124,870	100%	\$0
Survey and Topographic Map	\$12,338	\$0	\$12,338	\$8,282	67%	\$4,056
Construction Management	\$60,000	\$60,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$0	\$80,000	\$41,237	52%	\$38,763
Environmental, Geotechnical and Special Inspections	\$59,386	-\$28,000	\$87,386	\$34,693	40%	\$52,693
Mailers, Newspaper Advertisement, Permits	\$5,000	\$5,000	\$0	\$0	0%	\$0
TOTAL	\$539,500	\$234,906	\$304,594	\$209,082	69%	\$95,512