05/16/23

Soscol Ferry Road/Devlin Road Roundabout - Project Budget

Budget Item	Budget Item Amount	Board Appropriation Requested Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	$3,700,000	$0	$0	$0	0%	$0
Construction Contingency	$490,000	$0	$0	$0	0%	$0
Design and Engineering	$918,415	$265,529	$652,886	$652,886	0%	$0
Right of Way Costs	$350,000	$84,471	$0	$0	0%	$0
Furniture Fixtures and Equipment	$0	$0	$0	$0	0%	$0
Construction Management	$555,000	$0	$0	$0	0%	$0
County Project Mgmt./Administration	$167,114	$0	$167,114	$87,274	0%	$79,840
Inspections and Fees	$50,000	$0	$0	$0	0%	$0
TOTAL	**$6,230,529**	**$350,000**	**$820,000**	**$740,160**		**$79,840**