

PROJECT BUDGET

Project Coding: 24034

5/5/2026

Deer Park Region Paving Project, RDS 25-02						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$5,573,644	\$5,573,644	\$0	\$0	0%	\$0
25% Construction Contingency	\$1,393,411	\$1,393,411	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$494,910	\$0	\$500,000	\$475,494	95%	\$24,506
Construction Management	\$150,000	\$150,000	\$0	\$0	0%	\$0
County Project Management/Administration	\$100,000	\$0	\$100,000	\$50,375	50%	\$49,625
Geotechnical Observation and Testing	\$80,000	\$80,000	\$0	\$0	0%	\$0
TOTAL	\$7,791,965	\$7,197,055	\$600,000	\$525,869	88%	\$74,131