



A Tradition of Stewardship
A Commitment to Service

MEMORANDUM

| | | | |
|-------|----------------------|-------|---|
| To: | Board of Supervisors | From: | Tracy A. Schulze Auditor-Controller |
| Date: | September 9, 2025 | Re: | BOS Agenda September 9, 2025 Item 5B |

Please accept this correction to the closing entries in the Auditor-Controller Memo, Section B – Budgetary Amendment #9. The original information was erroneously duplicated from Amendment #8.

Amendment #9 is requested to be as follows:

Fund 2500 (2011 Realignment) - Increase appropriations in 2011 Realignment to cover existing costs in operating fund 2000, Child Welfare Services:

- 2011 Realignment – Protective Services (2000486-56100) – Increase Transfers Out by \$820,000
- 2011 Realignment – Protective Services (2000486-33100) - Decrease Available Fund Balance by \$820,000
- HHSA Fund, Child Welfare Services (2000-2000400-48241) – Increase Transfers In 2011 Realignment by \$820,000