

County of Napa
Public Works Department

Project 25034	Rossi Road Bridge Repair Phase 1 and 2 Overall Budget, RDS 25-25					3/10/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contracts	\$1,431,020	\$0	\$950,000	\$431,020	45%	\$518,980
25% Construction Contingency	\$357,755	\$0	\$190,000	\$98,952	52%	\$91,048
Design and Engineering Consultant	\$348,447	\$0	\$348,447	\$150,000	43%	\$198,447
Engineering Consultant Contingency	\$36,553	\$0	\$36,553	\$0	0%	\$36,553
Construction Management	\$100,000	\$0	\$100,000	\$44,000	44%	\$56,000
County Project Management/Administration	\$100,000	\$0	\$100,000	\$50,000	50%	\$50,000
Environmental, Geotechnical and Special Inspections	\$250,000	\$0	\$150,000	\$130,000	87%	\$20,000
Emergency Stabilization, Access	\$50,000	\$0	\$50,000	\$40,000	80%	\$10,000
Post Construction Maintenance	\$50,000	\$0	\$75,000	\$0	0%	\$75,000
TOTAL	2,723,775	\$0	2,000,000	943,972	47%	1,056,028