

County of Napa
Public Works Department

Project 25021		Mount Veeder Rd MPM 3.5, RDS 25-18				5/6/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$2,000,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$300,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$427,842	\$162,579	\$265,263	\$0	0%	\$265,263
Engineering Consultant Contingency	\$40,000	\$40,000	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$100,000	\$0	\$50,000	\$6,665	13%	\$43,335
Environmental, Geotechnical and Special Inspections	\$70,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	3,042,842	\$202,579	\$315,263	\$6,665	0.00	\$308,598