

County of Napa
Public Works Department

Project 25021		Mount Veeder Rd MPM 3.5, RDS 25-18				7/22/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,616,616	\$1,616,616	\$0	\$0	0%	\$0
20% Construction Contingency	\$323,323	\$323,323	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$427,842	\$0	\$427,842	\$129,408	30%	\$298,434
Engineering Consultant Contingency	\$35,000	\$0	\$35,000	\$0	0%	\$35,000
Construction Management	\$181,249	\$181,249	\$0	\$0	0%	\$0
10% Construction Management Contingency	\$18,125	\$18,125	\$0	\$0	0%	\$0
County Project Management/Administration	\$175,000	\$125,000	\$50,000	\$24,700	49%	\$25,300
Environmental, Geotechnical and Special Inspections	\$50,000	\$50,000	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$5,000	\$2,829	57%	\$2,171
TOTAL	2,832,155	\$2,314,313	\$517,842	\$156,937	0.00	\$360,905