

County of Napa  
Public Works Department

Project 25022		Mount Veeder Rd. MPM 5.2, RDS 25-19				5/6/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$2,000,000	\$747,600	\$0	\$0	0%	\$0
15% Construction Contingency	\$300,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$513,733	\$252,400	\$261,333	\$10,000	4%	\$251,333
Engineering Consultant Contingency	\$20,000	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$0	\$40,000	\$1,000	3%	\$39,000
Environmental, Geotechnical and Special Inspections	\$70,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	3,088,733	\$1,000,000	301,333	11,000	4%	290,333