

County of Napa
Public Works Department

Project 26024		Mt Veeder Rd MPM 4.3, RDS 26-24				6/2/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,200,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$240,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$376,986	\$0	\$376,986	\$140,000	37%	\$236,986
Engineering Consultant Contingency	\$20,000	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$0	\$80,000	\$30,000	38%	\$50,000
Environmental, Geotechnical and Special Inspections	\$70,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$2,091,986	\$0	\$456,986	\$170,000	37%	\$286,986