

Planning, Building & Environmental Services

Climate Action Committee (CAC)



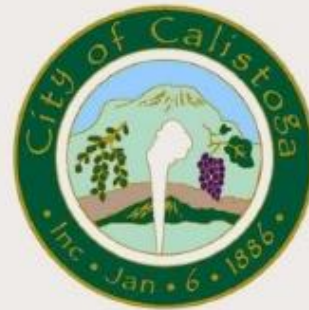
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Presentation and Requested Action

- RCAAP proposed implementation plan
- Endorse staff recommendation to move forward with request for scope of work for a regional implementation plan and prioritization strategy



RCAAP Implementation

- Leverages regional collaboration and localized action
- All Jurisdiction Working Group continues to be a conduit for clear communication and collaboration between the jurisdictions



A Regional Implementation Plan can...



Source: City of American Canyon

- Clarify coordination needs
- Define roles and responsibilities
- Estimate implementation costs by jurisdiction
- Develop funding roadmaps
- Create detailed prioritization strategy



Funding and Financing Assessment

- Appendix I of the RCAAP
- 9 priority GHG emissions reduction measures
- 10 priority Adaptation measures
- Total costs are regionwide for implementation of these measures
- Does not represent a complete cost assessment of entire plan
- Not all measures and actions will require new sources of funding and many will require community partnerships





Steps to a long-term investment strategy

- Develop a phased funding roadmap
- Prioritize actions that can be implemented more easily
- Can general fund revenues fund actions
- Establish new or dedicated local funding if feasible



Steps to a long-term investment strategy

- Pursue state and federal grants
 - Build internal capacity or hire grant specialists
 - Collaborate across public agencies and jurisdictions to increase competitive applications
- Public financing tools like climate resilience districts
- Public-Private Partnerships
- Align local funding priorities amongst JPA jurisdictions, pool match funding, joint applications for regional-scale investments





Community Engagement and Equitable Outcomes

- Plan implementation should prioritize the principles of environmental justice and climate equity
- Community engagement and community partnerships will be critical for success
- Long-term community resilience requires building ongoing relationships and efforts
- Numerous measures call for participation from residents, businesses and visitors



RCAAP Monitoring and Updates

- RCAAP updates can be expected every 5 years
- Minor updates or adjustments to implementing actions may occur without needing to update full RCAAP
- Monitoring efforts should track status of measures to achieve near-term and long-term targets
- Monitoring can track the effectiveness of GHG measures, and progress in achieving GHG reductions



Next steps

- Review and comment on the RCAAP public draft

<https://climateactionnapa.konveio.com/>

- Endorse staff recommendation to move forward with engaging Ascent for a scope of work for a regional implementation plan and prioritization strategy



Thank you

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