

Pavement Maintenance Management Program, PW 26-27

CIP # 26033

AIP #

3/6/26

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$0					
Technical Study	\$0					
Design	\$430,000	\$430,000	\$0	\$0	0%	\$0
Design Admin	\$20,000	\$20,000	\$0	\$0	0%	\$0
Construction	TBD					
Construction Contingency 5%	TBD					
Construction Management/Inspection	TBD					
Construction Admin	TBD					
Total Project	\$450,000	\$450,000	\$0	\$0	0%	\$0
<u>Total Federal Project Cost</u>	\$450,000					
<u>Federal Grant Share</u>	\$427,500					
<u>Sponsor Share</u>	\$22,500					
Sponser Final Share and 5% contingency						