

Capital Improvement Projects - High Priority

	Item	Location	Budget	Funding Source	Phase	Update
1	Walkway Repair	River Ranch	\$ 75,000	Donation	Planning	Public Works has agreed to assist with engineer designs and specifications. Next steps - Informal bids.
2	Water Treatment Backup Generator	All Centers	\$ 60,000	Donation	Planning	Next step - RFQ for engineer designs and specifications.
3	Kitchen Fire Suppression Repair	Calistoga	\$ 6,445	County-Maint Budget	Planning	Coordinating project launch
4	Kitchen Fire Suppression Repair	Mondavi	\$ 4,125		Planning	" "
5	Fire Pump Repair	Mondavi	\$ 7,090	Other	Planning	" "
6	Radiant Heat	River Ranch	\$ 56,000		Complete	Project completed

Initiation

Launch

Completion



Planning

Monitoring