

BUDGET SUMMARY: 2025 ANNUAL GUARDRAIL REPAIR, RDS 25-04						
Program: 25013						10/22/2024
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$320,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$48,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$80,000	\$80,000	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$8,000	\$8,000	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$70,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$74,000	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$600,000	\$88,000	\$0	\$0	0%	\$0