

Capital Improvement Projects, Capital Asset Replacements

Date: May 2026

Projects - High Priority						
Description	Priority	Center	Estimate	Committed Funding	Balance	Funding Source
Central Air Conditioning Installation	High Priority	RR	\$300,000	\$0.00	TBD	TBD
Roof and Gutter Replacement	High Priority	CAL	\$75,000	\$75,000	\$0.00	Donation
Walk-in Refrigerator Condensing Unit Replacement	High Priority	RR	\$20,000	\$20,000	\$0	Donation
Walk-in Refrigerator Condensing Unit Replacement	High Priority	CAL	\$20,000	\$20,000	\$0	Donation
Replace Fire Alarms	High Priority	RR	\$17,728	\$0	\$17,728	TBD
Door Replacement	High Priority	CAL	\$13,000	\$13,000	\$0	Donation
Replace Fire Alarms	High Priority	MON	\$8,912	\$0	\$8,912	TBD