

Napa County Upper Partrick Road, RDS 24-37						
Project 25015						11/1/2024
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$620,000	\$620,000	\$0	\$0	0.0%	\$0
20% Construction Contingency	\$124,000	\$124,000	\$0	\$0	0.0%	\$0
Design and Engineering	\$91,000	\$91,000	\$0	\$0	0.0%	\$0
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0.0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0.0%	\$0
Construction Management	\$70,000	\$70,000	\$0	\$0	0.0%	\$0
County Project Management/Administration Construction Inspection	\$70,000	\$70,000	\$0	\$0	0.0%	\$0
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$25,000	\$25,000	\$0	\$0	0.0%	\$0
Permits	\$0	\$0	\$0	\$0	0.0%	\$0
TOTAL	\$1,000,000	\$1,000,000	\$0	\$0		\$0