NAPA COUNTY AGREEMENT NO. 250008B AMENDMENT NO. 1

PROFESSIONAL SERVICES AGREEMENT

| THIS AMENDMENT N | O. 1 OF NAPA | COUNTY AGREEMENT NO. 250008B is |
|-------------------------------------|-------------------|------------------------------------------------|
| made and entered into as of this _ | day of | , 2025, by and between |
| NAPA COUNTY, a political sub- | division of the S | tate of California, hereinafter referred to as |
| "COUNTY", and MARQUEE F | RE PROTECTI | ON, LLC, doing business as MARQUEE FIRE |
| PROTECTION, whose mailing a | ddress is 3875 A | therton Road, Suite 200, Rocklin, CA 95765- |
| 3716, hereinafter referred to as "C | CONTRACTOR | "· , |

RECITALS

WHEREAS, by Napa County Agreement No. 250008B entered into as of June 4, 2024, (hereafter referred to as "Agreement"), CONTRCTOR agreed to provide specialized services, as authorized by Government Code section 31000, in order to provide inspection, testing, and maintenance services of the County's fire sprinkler systems and equipment; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement to include an additional scope of work at the Napa County Department of Corrections located at 2210 Napa-Vallejo Hwy, Napa, CA 94558, update the scope of work to reflect changes in services needs at various locations, and update compensation maximums due to the changes in the scope of work.

For good and valuable consideration, the sufficiency of which is acknowledged, County and Contractor agree as follows:

TERMS

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Agreement in accordance with the terms and conditions set forth herein as follows:

- 1. Paragraph 2, "Scope of Services" is amended to read in full as follows:
 - 2. **Scope of Services.** CONTRACTOR shall provide COUNTY those services set forth in Exhibit "A-1", attached hereto and incorporated by reference herein. All services to be performed at the Napa County Department of Corrections located at 2210 Napa-Vallejo Hwy, Napa CA 94558 must be approved by the Director of Corrections or their designee prior to commencement of the work.
- 2. Paragraph 3, "Compensation" is hereby amended to read in full as follows:
 - 3. Compensation.
 - (a) <u>Rates.</u> In consideration of CONTRACTOR's fulfillment of the promised work, COUNTY shall pay CONTRACTOR at the rates set forth in Exhibit "B-1",

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attached hereto and incorporated by reference herein. All non-routine services performed at the Napa County Department of Corrections located at 2210 Napa-Vallejo Hwy, Napa, CA 94558 must be approved by the Director of Corrections or their designee prior to commencement of work.

- (b) <u>Expenses.</u> No travel or other expenses will be reimbursed by COUNTY.
- (c) <u>Maximum Amount.</u> Notwithstanding subparagraphs (a) and (b), the maximum payments under this Agreement shall be as follows in the chart below; provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services actually rendered and reimbursable expenses actually incurred. The FY27/28 and FY28/29 amounts apply if Agreement is extended pursuant to paragraph 1.

| Fiscal Year | Routine Services Public Works | Routine Services Corrections | Non-Routine Services Public Works | Non-Routine Services Corrections | Annual Maximum |
|-------------|-------------------------------|------------------------------|-----------------------------------|----------------------------------|-------------------|
| FY24/25 | 77,235 | | 25,000 | | 102,235 |
| FY25/26 | 76,456 | 3,210 | 25,000 | 2,200 | 106,866 |
| FY26/27 | 76,456 | 3,210 | 25,000 | 2,200 | 106,866 |
| FY27/28 | 84,261 | 3,534 | 30,000 | 2,400 | 120,195 |
| FY28/29 | 84,261 | 3,534 | 30,000 | 2,400 | 120,195 |

- 3. Paragraph 13, "Notices" is amended to read in full as follows:
 - 13. **Notices**. All notices required or authorized by this Agreement shall be in writing and shall be delivered in person or by deposit in the United States mail, by certified mail, postage prepaid, return receipt requested. Any mailed notice, demand, request, consent, approval or communication that either party desires to give the other party shall be addressed to the other party at the address set forth below. Either party may change its address by notifying the other party of the change of address. Any notice sent by mail in the manner prescribed by this paragraph shall be deemed to have been received on the date noted on the return receipt or five days following the date of deposit, whichever is earlier.

NAPA COUNTY DEPARTMENT OF PUBLIC WORKS

Napa County Department of Public Works 1195 Third Street, Suite 101 Napa, CA 94559

NAPA COUNTY DEPARTMENT OF CORRECTIONS

Napa County Department of Corrections 2210 Napa-Vallejo Hwy Napa, CA 94558

CONTRACTOR

Marquee Fire Protection, LLC 3875 Atherton Road, Suite 200 Rocklin, CA 95765-3716

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- 4. Except as provided in paragraphs 1 through 3 above, the terms and conditions of this Agreement shall remain in full force and effect as originally approved.
- 5. This Amendment No. 1 may be executed in counterparts, which when taken together, shall constitute a single signed original as though all parties had executed the same page.
- 6. This Amendment No. 1 may be executed by electronic signature(s) and transmitted in a portable document format ("PDF") version by email and such electronic signature(s) shall be deemed original for purposes of this Amendment No. 1 and shall have the same force and effect as a manually executed original.

[Remainder of page left blank intentionally; signature page follows.]

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IN WITNESS WHEREOF, this Amendment No. 1 is executed by the parties hereto as of the date first above written.

MARQUEE FIRE PROTECTION, LLC doing business as MARQUEE FIRE PROTECTION

By JEFF AWTREY, C.E.O.

By KIMBERLY REED, C.O.O.

"CONTRACTOR"

NAPA COUNTY, a political subdivision of the State of California

By______ANNE COTTRELL, Chair
Board of Supervisors

"COUNTY"

| APPROVED AS TO FORM Office of County Counsel | APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS | ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors |
|-------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|
| By: Sabrina S. Wolfson Deputy County Counsel | Date:Processed By: | By: |
| Date: August 18, 2025 | | |
| | Deputy Clerk of the Board | |

EXHIBIT "A-1"

SCOPE OF WORK

I. DESCRIPTION OF SERVICES

CONTRACTOR shall provide COUNTY with the following routine and non-routine/emergency inspection, testing, and maintenance of automatic fire sprinkler systems and equipment. All services shall conform to acceptable industry standards as established by the National Fire Protection Association (NFPA) and as referenced, incorporated, and required by the California Office of the State Fire Marshal in the California Code of Regulations and other applicable codes, laws, and regulations.

During the term of this Agreement, COUNTY may request changes in service frequency, additional routine sites, or removal of routine sites if services are no longer required.

Routine Services:

CONTRACTOR shall provide COUNTY with three **Quarterly** and one **Annual** (doubles as the fourth quarterly for all equipment) inspection and testing of sprinkler equipment at the following locations. Unless otherwise indicated, all locations are in Napa, California.

| Building | Address | Equipment |
|---------------------------------------|----------------------------------|-------------------------------------|
| New Jail - Corrections | 1125 Third Street | 1 Sprinkler – Wet Riser |
| Hall of Justice (Old Jail) | 1125 Third Street | 1 Sprinkler – Wet Riser |
| Administration | 1195 Third Street | 1 Sprinkler – Wet Riser |
| 1127 First Street | 1127 First Street | 1 Sprinkler – Wet Riser |
| 1917 First Street | 1917 First Street | 1 Residential Sprinkler – Wet Riser |
| 5 th Street Parking Garage | 1100 Fifth Street | 1 Sprinkler – Wet Riser |
| ITS/HHSA | 650 Imperial Way | 2 Sprinkler – Wet Risers |
| Juvenile Justice Center | 212 Walnut Street | 1 Sprinkler – Wet Riser |
| Animal Shelter | 942 Hartle Court | 1 Sprinkler – Wet Riser |
| Homeless Shelter | 100 Hartle Court | 1 Sprinkler – Wet Riser |
| Equipment Pool - Fleet | 3075 California Boulevard | 2 Sprinkler – Wet Risers |
| Bella Drive | 1046 Bella Drive | 1 Residential Sprinkler - Wet Riser |
| M1/M2 | Napa State Hospital | 1 Sprinkler – Wet Riser |
| | 2100 Napa-Vallejo Hwy | |
| South Campus Bldg 1A | 2747 Napa Valley Corporate Drive | 2 Sprinkler – Wet Risers |
| South Campus Bldg B | 2751 Napa Valley Corporate Drive | 2 Sprinkler – Wet Risers |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | 2 Sprinkler – Wet Risers, |
| | | 1 Sprinkler – Preaction |
| South Campus Bldg 4 | 2721 Napa Valley Corporate Drive | 1 Sprinkler – Wet Riser, |
| | | 1 Sprinkler – Preaction |
| Sheriff Office | 1535 Airport Boulevard | 1 Sprinkler – Wet Riser |
| Airport | 2000 Airport Road | 5 Sprinkler – Wet Risers |
| Re-Entry | 2200 Napa-Vallejo Highway | 5 Sprinkler – Wet Risers |
| Yountville Fire Station | 7401 Solano Ave, Yountville | 1 Sprinkler – Wet Riser |

A partial trip test of preaction systems is required annually. A full trip test of preaction systems is required every three (3) years. See NFPA 25.

CONTRACTOR shall provide COUNTY Department of Corrections with three **Quarterly** and one **Annual** (doubles as the fourth quarterly for all equipment) inspection and testing of sprinkler equipment at the following location.

| Building | Address | Equipment |
|--------------------------------|-----------------------|-------------------------|
| Replacement Jail - Corrections | 2210 Napa-Vallejo Hwy | 2 Sprinkler – Dry Riser |

A partial trip test of dry systems is required annually. A full trip test of dry systems is required every three (3) years. See NFPA 25.

CONTRACTOR shall provide COUNTY with 11 **monthly** and one **Annual** (doubles as the 12th monthly) inspection and testing for the fire pump at the following location. Location is in Napa, California.

| Building | Address | Equipment |
|----------|-------------------|-----------------------------------|
| New Jail | 1125 Third Street | 1 Electric Fire Pump – Horizontal |

CONTRACTOR shall provide COUNTY with one **Annual** inspection and testing of hydrants and replacement of fire hoses at the following locations. All locations are in Napa, California.

| Building | Address | Equipment |
|------------------------------|---------------------------------------|--------------|
| South Campus – Entire Campus | 2751/2721 Napa Valley Corporate Drive | 12 Hydrants |
| Sheriff Office | 1535 Airport Boulevard | 5 Hydrants |
| Airport | 2000 Airport Road | 14 Hydrants |
| Re-Entry | 2200 Napa-Vallejo Highway | 4 Hydrants |
| Hall of Justice (Old Jail) | 1125 Third Street | 10 Fire Hose |
| Juvenile Justice Center | 212 Walnut Street | 2 Fire Hoses |

CONTRACTOR shall provide COUNTY Department of Corrections with one **Annual** inspection and testing of hydrants at the following location.

| Building | Address | Equipment |
|--------------------------------|-----------------------|------------|
| Replacement Jail - Corrections | 2210 Napa-Vallejo Hwy | 6 Hydrants |

CONTRACTOR shall provide COUNTY with two Semi-Annual inspections, testing, and maintenance of kitchen hood systems (service) and two **Semi-Annual** OR four **Quarterly** inspection and cleaning of grease buildup at the following locations. All locations are in Napa, California.

| Building Address | | Equipment | Frequency of |
|------------------|-------------------|------------------------------------------------|------------------|
| | | | Cleaning Service |
| Juvenile Justice | 212 Walnut Street | 1 Single Tank Suppression System (Includes all | Semi-Annual |
| Center | | Links & Pipe Blow Out), | |
| | | 3 Fusible Links (Each, Replacement) | |
| Re-Entry | 2200 Napa-Vallejo | 1 Single Tank Suppression System (Includes all | Semi-Annual |
| · | Highway | Links & Pipe Blow Out), | |
| | | 2 Fusible Links (Each, Replacement) | |

| M1/M2 | 2100 Napa-Vallejo | 1 Single Tank Suppression System (Includes all | Semi-Annual |
|-------------------|-------------------|------------------------------------------------|-------------|
| | Highway | Links & Pipe Blow Out), | |
| | | 2 Fusible Links (Each, Replacement) | |
| South Campus Bldg | 2751 Napa Valley | 1 Single Tank Suppression System (Includes all | Semi-Annual |
| (Provisions Cafe) | Corporate Drive | Links & Pipe Blow Out), | |
| | | 3 Fusible Links (Each, Replacement) | |

If during the course of providing services the CONTRACTOR identifies system or equipment deficiencies, the CONTRACTOR shall notify COUNTY of the deficiency and/or recommended/needed repairs.

Non-Routine and Emergency Services: CONTRACTOR shall provide the COUNTY with authorized non-routine inspections (including 5-year inspections), testing, maintenance (including kitchen hood cleanings), and emergency testing and maintenance services for all fire sprinkler systems and equipment and kitchen hood systems as requested by the County's Director of Public Works or designee at the hourly rates provided in Exhibit "B-1", plus parts.

CONTRACTOR shall provide the COUNTY with authorized non-routine inspections (including 5-year inspections), testing, and maintenance services and emergency testing and maintenance services for the fire sprinkler system and equipment at the Replacement Jail Facility as requested by the County's Director of Corrections or designee at the hourly rates provided in Exhibit "B-1", plus parts.

Emergency call back services shall be provided within four (4) hours of request.

<u>Hours and Frequency of Service:</u> All inspections, testing, and maintenance will be performed between the hours of 7:30 a.m. and 4:00 p.m. Monday through Friday, excluding holidays.

If any equipment malfunction occurs after a related routine or non-routine service, CONTRACTOR shall provide call back service during regular working hours of regular working days at **no additional** charge.

If COUNTY authorized call back services are required after a related routine or non-routine service, outside regular routine hours, the CONTRACTOR will absorb the worked hours at regular hourly rates and will be reimbursed by the COUNTY for the difference between the regular hourly rate and the overtime or double time hourly rates provided in Exhibit "B-1".

Call back services shall be provided within twenty-four (24) hours of request.

<u>Written Reports:</u> A written report, utilizing the forms established by the NFPA, shall be provided for each inspection and test at each location. Reports are due to the Napa County Facilities Superintendent within five (5) working days of each inspection and test/service.

<u>Minimum Certifications and Licensing:</u> A California C-16 Fire Protection Contractor license is required. Registration with the California Department of Industrial Relations (DIR) is required, and a valid DIR registration number must be maintained throughout the entirety of the contract.

<u>Subcontracting of Services:</u> If the CONTRACTOR wishes to use a subcontractor not specified in CONTRACTOR'S proposal, prior written approval must be obtained. If a subcontract for work or

services is performed, the subcontract must contain all required provisions of this Agreement. All invoicing must be through this Agreement. Direct invoicing from subcontractors is prohibited.

Government Code section 7550, each document or report prepared by CONTRACTOR for or under the direction of COUNTY pursuant to this Agreement shall contain the numbers and dollar amounts of the Agreement and all subcontracts under the Agreement relating to the preparation of the document or written report. The Agreement and subcontract dollar amounts shall be contained in a separate section of the document or written report. If multiple documents or written reports are the subject of the Agreement or subcontracts, the disclosure section may also contain a statement indicating that the total contract amount represents compensation for multiple documents or written reports.

EXHIBIT "B-1"

COMPENSATION

CONTRACTOR shall provide **Quarterly** and **Annual** (doubles as the fourth quarterly for all equipment) inspection and testing of COUNTY fire sprinkler systems as outlined in Exhibit "A-1" and listed in the charts below at the following rates:

ROUTINE RATES

YEARS 2-3 Effective Date of Amendment 1-JUNE 30, 2027

| Building | Address | Equipment | 1st Qtrly | 2 nd Qtrly | 3 rd Qtrly | 4 th Qtrly/ Annual | Yearly Cost |
|------------------------------------------|--------------------------------------------------------------|-----------------------------------------|-----------|-----------------------|-----------------------|----------------------------------|-------------|
| New Jail - Corrections | 1125 Third Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,460 | \$2,015 |
| Hall of Justice (Old Jail) | 1125 Third Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,460 | \$2,015 |
| Administration | 1195 Third Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,460 | \$2,015 |
| 1127 First Street | 1127 First Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,460 | \$2,015 |
| 1917 First Street | 1917 First Street | Residential Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$360 | \$915 |
| 5 th Street Parking Garage | 1100 Fifth Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$720 | \$1,275 |
| ITS/HHSA | 650 Imperial Way | Sprinkler – Wet Riser #1 | \$135 | \$135 | \$135 | \$730 | \$1,135 |
| ITS/HHSA | 650 Imperial Way | Sprinkler – Wet Riser #2 | \$135 | \$135 | \$135 | \$730 | \$1,135 |
| Juvenile Justice Center | 212 Walnut Street | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$2,160 | \$2,715 |
| Animal Shelter | 942 Hartle Court | Sprinkler – Wet Riser | \$135 | \$135 | \$135 | \$720 | \$1,125 |
| South Napa Homeless Shelter | 100 Hartle Court | Sprinkler – Wet Riser | \$135 | \$135 | \$135 | \$720 | \$1,125 |
| Equipment Pool - Fleet | 3075 California Boulevard | Sprinkler – Wet Riser #1 | \$185 | \$185 | \$185 | \$540 | \$1,095 |
| Equipment Pool - Fleet | 3075 California Boulevard | Sprinkler – Wet Riser #2 | \$185 | \$185 | \$185 | \$540 | \$1,095 |
| Bella Drive | 1046 Bella Drive | Residential Sprinkler – Wet Riser | \$135 | \$135 | \$135 | \$360 | \$765 |
| M1/M2 | Napa State Hospital – 2100 Napa- Vallejo Highway | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,460 | \$2,015 |

| South Campus Bldg 1A | 2747 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$95 | \$95 | \$95 | \$1,460 | \$1,745 |
|-------------------------|-------------------------------------------|-----------------------------|-------|-------|-------|---------|---------|
| South Campus Bldg 1A | 2747 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$95 | \$95 | \$95 | \$1,460 | \$1,745 |
| South Campus Bldg B | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$95 | \$95 | \$95 | \$1,460 | \$1,745 |
| South Campus Bldg B | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$95 | \$95 | \$95 | \$1,460 | \$1,745 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$95 | \$95 | \$95 | \$1,080 | \$1,365 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$95 | \$95 | \$95 | \$1,080 | \$1,365 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Preaction | \$95 | \$95 | \$95 | \$1,080 | \$1,365 |
| South Campus Bldg 4 | 2721 Napa Valley Corporate Drive | Sprinkler – Wet Riser | \$95 | \$95 | \$95 | \$960 | \$1,245 |
| South Campus Bldg 4 | 2721 Napa Valley Corporate Drive | Sprinkler – Preaction | \$95 | \$95 | \$95 | \$960 | \$1,245 |
| Sheriff Office | 1535 Airport Boulevard | Sprinkler – Wet Riser | \$185 | \$185 | \$185 | \$1,800 | \$2,355 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #1 | \$148 | \$148 | \$148 | \$435 | \$879 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #2 | \$148 | \$148 | \$148 | \$435 | \$879 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #3 | \$148 | \$148 | \$148 | \$435 | \$879 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #4 | \$148 | \$148 | \$148 | \$435 | \$879 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #5 | \$148 | \$148 | \$148 | \$435 | \$879 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #1 | \$148 | \$148 | \$148 | \$360 | \$804 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #2 | \$148 | \$148 | \$148 | \$360 | \$804 |

| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #3 | \$148 | \$148 | \$148 | \$360 | \$804 |
|--------------------------------------|--------------------------------------|-----------------------------|-------|-------|-------|-------|----------|
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #4 | \$148 | \$148 | \$148 | \$360 | \$804 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #5 | \$148 | \$148 | \$148 | \$360 | \$804 |
| Yountville Fire Station | 7401 Solano Avenue, Yountville | Sprinkler – Wet Riser | \$280 | \$280 | \$280 | \$720 | \$1,560 |
| TOTAL | | | | | | | \$48,350 |
| | | | | | | | |
| Replacement Jail - Corrections | 2210 Napa- Vallejo Highway | Sprinkler – Dry Riser #1 | \$95 | \$95 | \$95 | \$960 | \$1,245 |
| Replacement Jail - Corrections | 2210 Napa- Vallejo Highway | Sprinkler – Dry Riser #2 | \$95 | \$95 | \$95 | \$960 | \$1,245 |
| TOTAL | | | | | | | \$2,490 |

ROUTINE RATES YEARS 4-5 JULY 1, 2027-JUNE 30, 2029

| Building | Address | Equipment | 1st Qtrly | 2 nd Qtrly | 3 rd Qtrly | 4 th Qtrly/ Annual | Yearly Cost |
|------------------------|--------------|--------------------------|-----------|-----------------------|-----------------------|----------------------------------|----------------|
| New Jail - | 1125 Third | Sprinkler – | \$202 | \$202 | \$202 | | ¢2.200 |
| Corrections | Street | Wet Riser | \$203 | \$203 | \$203 | \$1,600 | \$2,209 |
| Hall of Justice | 1125 Third | | ¢202 | ¢202 | ¢202 | ¢1.600 | Ф 2 200 |
| (Old Jail) | Street | Sprinkler – Wet Riser | \$203 | \$203 | \$203 | \$1,600 | \$2,209 |
| Administration | 1195 Third | Sprinkler – | \$203 | \$203 | \$203 | \$1,600 | \$2.200 |
| Administration | Street | Wet Riser | \$203 | \$203 | \$203 | \$1,000 | \$2,209 |
| 1127 First Street | 1127 First | Sprinkler – | \$203 | \$203 | \$203 | \$1,600 | \$2,209 |
| | Street | Wet Riser | φ203 | ψ203 | φ203 | ψ1,000 | Ψ2,200 |
| 1917 First Street | 1917 First | Residential | \$203 | \$203 | \$203 | \$396 | \$1,005 |
| | Street | Sprinkler – | 4-00 | 4_00 | 4-00 | 4000 | 4-,000 |
| | | Wet Riser | | | | | |
| 5 th Street | 1100 Fifth | Sprinkler – | \$203 | \$203 | \$203 | \$792 | \$1,401 |
| Parking Garage | Street | Wet Riser | · | · | · | · | . , |
| ITS/HHSA | 650 Imperial | Sprinkler – | \$148 | \$148 | \$148 | \$803 | \$1,247 |
| | Way | Wet Riser #1 | | | | | |
| ITS/HHSA | 650 Imperial | Sprinkler – | \$148 | \$148 | \$148 | \$803 | \$1,247 |
| | Way | Wet Riser #2 | | | | | • |
| Juvenile Justice | 212 Walnut | Sprinkler – | \$203 | \$203 | \$203 | \$2,376 | \$2,985 |
| Center | Street | Wet Riser | | | | , | • |
| Animal Shelter | 942 Hartle | Sprinkler – | \$148 | \$148 | \$148 | \$792 | \$1,236 |
| | Court | Wet Riser | | | | | • |
| South Napa | 100 Hartle | Sprinkler – | \$148 | \$148 | \$148 | \$792 | \$1,236 |
| Homeless | Court | Wet Riser | | | | | |
| Shelter | | | | | | | |
| Equipment Pool | 3075 | Sprinkler – | \$203 | \$203 | \$203 | \$594 | \$1,203 |
| - Fleet | California | Wet Riser #1 | | | | | |
| | Boulevard | | | | | | |

| Equipment Pool - Fleet | 3075 California | Sprinkler – Wet Riser #2 | \$203 | \$203 | \$203 | \$594 | \$1,203 |
|-------------------------|---------------------------------------------------|-----------------------------------------|-------|-------|-------|---------|---------|
| 11000 | Boulevard | , vocataser #2 | | | | | |
| Bella Drive | 1046 Bella Drive | Residential Sprinkler – Wet Riser | \$148 | \$148 | \$148 | \$396 | \$840 |
| M1/M2 | Napa State Hospital – 2100 Napa- Vallejo | Sprinkler – Wet Riser | \$203 | \$203 | \$203 | \$1,606 | \$2,215 |
| South Campus Bldg 1A | Highway 2747 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$105 | \$105 | \$105 | \$1,606 | \$1,921 |
| South Campus Bldg 1A | 2747 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$105 | \$105 | \$105 | \$1,606 | \$1,921 |
| South Campus Bldg B | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$105 | \$105 | \$105 | \$1,606 | \$1,921 |
| South Campus Bldg B | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$105 | \$105 | \$105 | \$1,606 | \$1,921 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #1 | \$105 | \$105 | \$105 | \$1,188 | \$1,503 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Wet Riser #2 | \$105 | \$105 | \$105 | \$1,188 | \$1,503 |
| South Campus Bldg A | 2751 Napa Valley Corporate Drive | Sprinkler – Preaction | \$105 | \$105 | \$105 | \$1,188 | \$1,503 |
| South Campus Bldg 4 | 2721 Napa Valley Corporate Dr | Sprinkler – Wet Riser | \$105 | \$105 | \$105 | \$1,056 | \$1,371 |
| South Campus Bldg 4 | 2721 Napa Valley Corporate Drive | Sprinkler – Preaction | \$105 | \$105 | \$105 | \$1,056 | \$1,371 |
| Sheriff Office | 1535 Airport Boulevard | Sprinkler – Wet Riser | \$203 | \$203 | \$203 | \$1,980 | \$2,589 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #1 | \$162 | \$162 | \$162 | \$478 | \$964 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #2 | \$162 | \$162 | \$162 | \$478 | \$964 |
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #3 | \$162 | \$162 | \$162 | \$478 | \$964 |

| Airport | 2000 Airport Road | Sprinkler – Wet Riser #4 | \$162 | \$162 | \$162 | \$478 | \$964 |
|--------------------------------|--------------------------------------|-----------------------------|-------|-------|-------|---------|----------|
| Airport | 2000 Airport Road | Sprinkler – Wet Riser #5 | \$162 | \$162 | \$162 | \$478 | \$964 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #1 | \$162 | \$162 | \$162 | \$396 | \$882 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #2 | \$162 | \$162 | \$162 | \$396 | \$882 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #3 | \$162 | \$162 | \$162 | \$396 | \$882 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #4 | \$162 | \$162 | \$162 | \$396 | \$882 |
| Re-Entry | 2200 Napa- Vallejo Highway | Sprinkler – Wet Riser #5 | \$162 | \$162 | \$162 | \$396 | \$882 |
| Yountville Fire Station | 7401 Solano Avenue, Yountville | Sprinkler – Wet Riser | \$308 | \$308 | \$308 | \$792 | \$1,716 |
| TOTAL | | | | | | | \$53,124 |
| Replacement Jail - Corrections | 2210 Napa- Vallejo Highway | Sprinkler #1- Dry Riser | \$105 | \$105 | \$105 | \$1,056 | \$1,371 |
| Replacement Jail – Corrections | 2210 Napa- Vallejo Highway | Sprinkler #2- Dry Riser | \$105 | \$105 | \$105 | \$1,056 | \$1,371 |

CONTRACTOR shall provide COUNTY with 11 **Monthly** and one **Annual** (doubles as the 12th monthly) inspection and testing of the following fire pump as outlined in Exhibit "A-1" and listed in the charts below at the following rates:

\$2,742

| charts below at the following rates: | | |
|--------------------------------------|-----------|-----------------------------------|
| ROUTINE RATES | YEARS 1-3 | JULY 1, 2024-JUNE 30, 2027 |

TOTAL

| Building | Address | Equipment | Monthly | Annual | Yearly Cost |
|----------|-------------------|-------------------|---------|---------|-------------|
| New Jail | 1125 Third Street | Electric Fire | \$450 | \$1,080 | \$6,030 |
| | | Pump - Horizontal | | | |

ROUTINE RATES YEARS 4-5 JULY 1, 2027-JUNE 30, 2029

| Building | Address | Equipment | Monthly | Annual | Yearly Cost |
|----------|-------------------|-------------------|---------|---------|-------------|
| New Jail | 1125 Third Street | Electric Fire | \$495 | \$1,200 | \$6,645 |
| | | Pump - Horizontal | | , | , |

CONTRACTOR shall provide COUNTY with one **Annual** inspection and testing of hydrants and replacement of fire hoses as outlined in Exhibit "A-1" and listed in the charts below at the following rates:

ROUTINE RATES YEARS 2-3 Effective Date of Amendment 1-JUNE 30, 2027

| Building | Address | Equipment | # of Equipment | Cost Per Unit of Equipment | Yearly Cost |
|-------------------------------|------------------------------|------------|-------------------|----------------------------------|-------------|
| South Campus – | 2751/2721 Napa Valley | Hydrants | 12 | \$120 | \$1,440 |
| Entire Campus | Corporate Drive | | | | |
| Sheriff Office | 1535 Airport Boulevard | Hydrants | 5 | \$120 | \$600 |
| Airport | 2000 Airport Road | Hydrants | 14 | \$120 | \$1,680 |
| Re-Entry | 2200 Napa-Vallejo Highway | Hydrants | 4 | \$120 | \$480 |
| Hall of Justice (Old Jail) | 1125 Third Street | Fire Hose | 10 | \$245 | \$2450 |
| Juvenile Justice Center | 212 Walnut Street | Fire Hoses | 2 | \$245 | \$490 |
| TOTAL | | | | | \$7,140 |
| Replacement | 2210 Napa-Vallejo | Hydrants | 6 | \$120 | \$720 |

ROUTINE RATES YEARS 4-5 JULY 1, 2027-JUNE 30, 2029

Highway

Jail -

Corrections

| ROUTINE RATES | | 1 EARS 4-3 | JULI 1, 2027-JUNE 30, 2029 | | | |
|---------------------------------|------------------------------------------|------------|----------------------------|----------------------------------|-------------|--|
| Building | Address | Equipment | # of Equipment | Cost Per Unit of Equipment | Yearly Cost | |
| South Campus – Entire Campus | 2751/2721 Napa Valley Corporate Drive | Hydrants | 12 | \$132 | \$1,584 | |
| Sheriff Office | 1535 Airport Boulevard | Hydrants | 5 | \$132 | \$660 | |
| Airport | 2000 Airport Road | Hydrants | 14 | \$132 | \$1,848 | |
| Re-Entry | 2200 Napa-Vallejo Highway | Hydrants | 4 | \$132 | \$528 | |
| Hall of Justice (Old Jail) | 1125 Third Street | Fire Hose | 10 | \$270 | \$2,700 | |
| Juvenile Justice Center | 212 Walnut Street | Fire Hoses | 2 | \$270 | \$540 | |
| TOTAL | | | | | \$7,860 | |
| Replacement | 2210 Napa-Valleio | Hydrants | 6 | \$132 | \$792 | |

CONTRACTOR shall provide COUNTY with two **Semi-Annual** inspections, testing, and maintenance (Service) of COUNTY kitchen hood systems and two **Semi-Annual or** four **Quarterly** inspection and cleaning (Cleaning) of grease buildup as outlined in Exhibit "A-1" and listed in the charts below at the following rates:

ROUTINE RATES YEARS 2-3 Effective date of Amendment 1-JUNE 30, 2027

| Semi-Annual Semi-Annual Semi-Annual Semi-Annual Cleaning | Building | Address | Equipment | 1 st | 2 nd | 1 st | 2 nd | Yearly |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|------------------|-----------------|-----------------|-----------------|-----------------|----------|
| Divenile | Zunung | 11441 055 | | | Semi-Annual | | Semi-Annual | Cost |
| Juvenile Justice Value V | | | | | | | | |
| Sustice Center Street System (Includes all Links & Pipe Blow Out), 3 Fusible Links (Each, Replacement) | Juvenile | 212 | 1 Single Tank | | | | | \$4,210 |
| All Links & Pipe Blow Out), 3 Fusible Links (Each, Replacement) South Campus Bldg B (Provisions Cafe) Drive Blow Out), 3 Fusible Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South Campus Bldg B (Provisions Cafe) Drive Blow Out), 3 Fusible Links Suppression System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South Campus Bldg B (Provisions Cafe) Drive Blow Out), 3 Fusible Links Suppression System (Includes Blow Out), 3 Fusible Links Sup | Justice | Walnut | | 400- | 400- | 4-, | 4-, | 4 1, |
| Blow Out), 3 Fusible Links (Each, Replacement) | Center | Street | System (Includes | | | | | |
| Re-Entry | | | all Links & Pipe | | | | | |
| Re-Entry 2200 | | | Blow Out), | | | | | |
| Re-Entry | | | 3 Fusible Links | | | | | |
| Re-Entry | | | (Each, | | | | | |
| Napa- Vallejo | | | Replacement) | | | | | |
| Napa-Vallejo System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) | Re-Entry | 2200 | 1 Single Tank | \$585 | \$585 | \$1,170 | \$1,170 | \$3,510 |
| Highway all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) | | | | · | | | | |
| Blow Out), 2 Fusible Links (Each, Replacement) | | Vallejo | | | | | | |
| M1/M2 | | Highway | | | | | | |
| M1/M2 | | | | | | | | |
| Replacement Suppression System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South Campus Bldg B (Provisions Cafe) Drive Blow Out), 3 Fusible Links Stable S | | | | | | | | |
| M1/M2 2100 Napa- Suppression Vallejo System (Includes Highway all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) \$585 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 \$1,163 | | | | | | | | |
| Napa-Vallejo System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South Campus Napa Suppression System (Includes all Links & Pipe Blog Blog Blog Butter of the Cafe) Drive Blow Out), 3 Fusible Links | | | | | | | | |
| Vallejo System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South 2751 1 Single Tank \$617 \$617 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1, | | | | \$585 | \$585 | \$1,163 | \$1,163 | \$3,496 |
| Highway all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) South 2751 1 Single Tank Campus Napa Suppression Bldg B Valley System (Includes (Provisions Cafe) Drive Blow Out), 3 Fusible Links | | | | | | | | |
| Blow Out), 2 Fusible Links (Each, Replacement) South Campus Napa Suppression Bldg B (Provisions Cafe) Drive Blow Out), 2 Fusible Links \$ 617 \$ 617 \$ \$1,243 \$ \$1,243 \$ \$1,243 \$ \$1,243 | | | | | | | | |
| 2 Fusible Links (Each, Replacement) South Campus Bldg B (Provisions Cafe) Drive 2751 1 Single Tank Suppression Suppression System (Includes all Links & Pipe Blow Out), 3 Fusible Links | | Highway | | | | | | |
| South 2751 1 Single Tank \$617 \$617 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1 | | | | | | | | |
| Replacement) South 2751 1 Single Tank \$617 \$617 \$1,243 \$1,243 \$ Campus Napa Suppression Sldg B Valley System (Includes (Provisions Cafe) Drive Blow Out), 3 Fusible Links | | | | | | | | |
| South 2751 1 Single Tank \$617 \$617 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,243 \$1,24 | | | | | | | | |
| Campus Napa Suppression Bldg B Valley System (Includes (Provisions Cafe) Drive Blow Out), 3 Fusible Links | C41- | 2751 | | 0.617 | 0.617 | 01.042 | 01.042 | Φ2.720 |
| Bldg B (Provisions Corporate Drive Blow Out), 3 Fusible Links | | | | \$ 61 / | \$617 | \$1,243 | \$1,243 | \$3,720 |
| (Provisions Corporate All Links & Pipe Blow Out), 3 Fusible Links | | | | | | | | |
| Cafe) Drive Blow Out), 3 Fusible Links | | | | | | | | |
| 3 Fusible Links | | | | | | | | |
| | Carej | DIIVC | | | | | | |
| (Hach | | | (Each, | | | | | |
| Replacement) | | | | | | | | |
| | TOTAL | | replacement) | | | | | \$14,936 |

ROUTINE RATES YEARS 4-5 JULY 1, 2027-JUNE 30, 2029

| Building | Address | Equipment | 1 st | 2 nd | 1 st | 2 nd | Yearly Cost |
|---------------------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------|
| 8 | | | Semi-annual Service | Semi-annual Service | Semi-annual Cleaning | Semi-annual Cleaning | · |
| Juvenile Justice Center | 212 Walnut Street | 1 Single Tank Suppression System (Includes all Links & Pipe Blow Out), 3 Fusible Links (Each, Replacement) | \$750 | \$750 | \$1,565 | \$1,565 | \$4,630 |
| Re-Entry | 2200 Napa- Vallejo Highway | 1 Single Tank Suppression System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) | \$760 | \$760 | \$1,287 | \$1,287 | \$4,094 |
| M1/M2 | 2100 Napa- Vallejo Highway | 1 Single Tank Suppression System (Includes all Links & Pipe Blow Out), 2 Fusible Links (Each, Replacement) | \$643 | \$643 | \$1,280 | \$1,280 | \$3,846 |
| South Campus Bldg B (Provisions Cafe) | 2751 Napa Valley Corporate Drive | 1 Single Tank Suppression System (Includes all Links & Pipe Blow Out), 3 Fusible Links (Each, Replacement) | \$ 678 | \$678 | \$1,353 | \$1,353 | \$4,062 |
| TOTAL | | | | | | | \$16,632 |

NON-ROUTINE AND EMERGENCY RATES YEARS 1-3 JULY 1, 2024-JUNE 30, 2027

| Job Title/Service Type/Product Item | Regular Rate per hour | Overtime Rate per hour | Double Time Rate per hour |
|----------------------------------------|--------------------------|------------------------|------------------------------|
| Inspection | \$185 | \$260 | \$335 |
| Repair | \$185 | \$260 | \$335 |
| Pump Inspection | \$185 | \$260 | \$335 |
| Hose Maintenance | \$185 | \$260 | \$335 |
| Pump Testing | \$185 | \$260 | \$335 |
| Hydrant Test | \$185 | \$260 | \$335 |
| Hood Service | \$240 | \$338 | \$435 |

NON-ROUTINE AND EMERGENCY RATES YEARS 4-5 JULY 1, 2027-JUNE 30, 2029

| Job Title/Service Type/Product Item | Regular Rate per hour | Overtime Rate per hour | Double Time Rate per hour |
|----------------------------------------|--------------------------|---------------------------|------------------------------|
| Inspection | \$195 | \$275 | \$350 |
| Repair | \$195 | \$275 | \$350 |
| Pump Inspection | \$195 | \$275 | \$350 |
| Hose Maintenance | \$195 | \$275 | \$350 |
| Pump Testing | \$195 | \$275 | \$350 |
| Hydrant Test | \$195 | \$275 | \$350 |
| Hood Service | \$252 | \$358 | \$455 |

CONTRACTOR DEFINED HOURS

<u>Regular Business Hours</u>: Monday – Friday 6:00 a.m. – 5:00 p.m., 8-hour shift / 40-hour work week <u>Overtime</u>: All hours more than 8 and up to 12 in a workday, all hours worked more than 40 hours in a work week, and work on Saturdays.

<u>Double Time:</u> All hours more than 12 hours in a workday, Sunday, and holidays, and more than 8 hours on a 7^{th} consecutive workday.

Payment of California Prevailing Wage is required.

DocNo. 137169 9 Exh. "B-1"