

Runway 6-24 End Lighting Replacement Project, PW 26-14
CIP# 26016

10/8/25

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date*</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Environmental	\$0					
Technical Study	\$0					
Design/ project management	\$0					
Design Admin	\$0					
Construction	\$137,100	\$137,100				
Construction Contingency 10%	\$0					
Construction Management/Inspection	\$0					
Construction Admin	\$13,000	\$13,000				
Total Project	\$150,100	\$150,100	\$0	\$0	%	\$0
<u>Total Federal Project Cost</u>	\$0					
<u>Federal Grant Share</u>	\$0					
<u>Sponsor Share</u>	\$150,100					
Sponser Final Share and 10% contingency						