Runway 6-24 End Lighting Replacement Project, PW 26-14 CIP# 26016

| | | Board Appropriation | Board Appropriation | Appropriation Amount | Appropriation Amount | Appropriation Amount |
|------------------------------------|---------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <u>Budget Item</u> | Budget Item Amount | Request Today | to date* | Spent to Date | % Spent to Date | <u>Balance</u> |
| Environmental | \$0 | | | | | |
| Technical Study | \$0 | | | | | |
| Design/ project management | \$0 | | | | | |
| Design Admin | \$0 | | | | | |
| Construction | \$137,100 | \$137,100 | | | | |
| Construction Contingency 10% | \$0 | | | | | |
| Construction Management/Inspection | \$0 | | | | | |
| Construction Admin | \$13,000 | \$13,000 | | | | |
| Total Project | \$150,100 | \$150,100 | \$0 | \$0 | % | \$0 |
| Total Federal Project Cost | \$0 | | | | | |

Federal Grant Share \$0

Sponsor Share \$150,100

Sponser Final Share and 10% contingency