

2025 Minor Bridge Repairs, RDS 25-05						
Project 25014						3/25/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$170,000	\$0	\$0	\$0	0.0%	\$0
25% Construction Contingency	\$42,500	\$0	\$0	\$0	0.0%	\$0
Design and Engineering	\$125,000	\$0	\$125,000	\$73,032	58.4%	\$51,968
Design and Engineering Contingency	\$75,000	\$0	\$75,000	\$0	0.0%	\$75,000
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0.0%	\$0
Construction Management	\$50,000	\$0	\$25,000	\$0	0.0%	\$25,000
County Project Management/Administration Construction Inspection	\$75,000	\$0	\$75,000	\$11,711	15.6%	\$63,289
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$0	\$0	\$0	\$0	0.0%	\$0
Permits	\$0	\$0	\$0	\$0	0.0%	\$0
TOTAL	\$537,500	\$0	\$300,000	\$84,743		\$215,257