

1,500+
961,000+ sq. feet
\$455.6M+

Est. market value in the hundreds of millions of dollars

- **Downtown Napa**

- **Administrative Center** @ 1195 Third Street – 58,317 sq. feet, built in 1978 – 255 staff
- **Hall of Justice** @ 1125 Third Street – 127,415 sq. feet, built in 1989 – 76 staff
- **Carithers Building** @ 1127 First Street – 51,457 sq. feet, built in 1973 – 38 staff
- **Main Library Building** @ 580 Coombs Street – 31,450 sq. feet, built in 1974 – 40 staff
- **ITS/CSOA Office Building** @ 650 Imperial – 31,248 sq. feet, built in 1982 – 99 staff

- **South Campus**

- **HHSA Building A** @ 2751 Napa Valley Corporate Drive – 77,000 sq. feet, built in 1996 – 198 staff
- **HHSA Building B** @ 2751 Napa Valley Corporate Drive – 155,000 sq. feet, built in 1988 – 282 staff
- **Building 4** @ 2721 Napa Valley Corporate Drive – 62,881 sq. feet, built in 1998 – 12 staff

And...

- **Sheriff HQ** @ 1535 Airport Blvd – 48,897 sq. feet, built in 2005 – 165 staff
- **Corrections & Rehabilitation Facility** @ 2210 Napa Vallejo Hwy – 109,302 sq. feet, built 2025 – 133 staff
- **Juvenile Justice Center** @ 212 Walnut Street – 42,130 sq. feet, built in 2005 – 37 staff
- **Behavioral Health Treatment Center (Re-entry)** @ 2200 Napa Vallejo Hwy – 20,962 sq. feet, built 2018
- **Airport HQ** @2000 Airport Road – 107,580 sq. feet, built in 1971 – 8 staff
- **Fleet Maintenance HQ** @ 3075 California Blvd. - 12,100 sq. feet, built in 1989 – 43 staff

Animal Shelter
South Napa Homeless Shelter

HHSA Group Care and Resource Center

Library (Calistoga)

Skyline Wilderness Park

Farmworker Housing Centers

Flood Control District HQ (District Owned)

Various other assets:

Public Works (Roads/Airport)

Ag Commissioner

ITS

Fire Department

200+
153,588 sq. feet
2.6M+ annually

Probation Department & Child Support Services @ 555 Gateway Drive – 40,000 sq. feet – 100 staff (\$1M/10yr)

District Attorney @ 1250 Main Street – 13,800 sq. feet – 60 staff (\$830K/\$2yr)

Ag Commissioner/UC Cooperative Ext @ 1710 Socol – 12,500 sq. feet – 35 staff (\$450K/5yr)

Fire Department HQ @ 951 California Blvd – 3, 500 sq. feet – 15 staff (\$185K/5yr)

Other Various

Multiple HHSA (2100 Socol)

Library (AmCan, Yountville)

Monarch Justice Center – Courage Center

Probation

LAFCo & Grand Jury

Fire



Carithers Building @ 1127 First Street – 51,457 sq. feet, built in 1973 – 38 staff

Finding New Spaces to Address Critical Business Needs/Functions

Development of new 21,000 sq. foot Behavioral Health Treatment Center at the former Re-Entry Facility

Moving Probation (6/29) & Child Support Services (7/7) into 40,000 sq. feet of leased commercial space at 555 Gateway Drive (GEO)

Opening new 109,300 sq. foot Corrections and Rehabilitation Facility

Moving the Public Defender's Office, Elections, and Assessor, Recorder/County Clerk into 36,000 sq. feet in the Hall of Justice;

Moving the District Attorney's Office into 14,000 sq. feet of leased office space at 1250 Main Street in downtown Napa

New Conference Space!

Requirements of move to HOJ

Public Defender & Elections – some TI's needed long-term

DA's Office at 1250 Main Street – some additional TI's needed

Assessor/Recorder/County Clerk – some more significant TI's needed

- \$1M – Previously committed to HOJ TI's
- \$1M – Previously committed to 1127 First Street TI's
- Up to \$2M – Due to cancellation of Roof/HVAC project at 1127 First Street
- \$750K – FY2026/27 Recommended Budget

Staff expects these sources of funds will cover needed TI's at HOJ, and....

New 2,500 sq. foot conference room space located on the 1st floor of old jail

The Useful Service Life of the HOJ Longer Term

- Continues to function as a court holding facility
- Continues to house critical countywide communications equipment
- Third floor jail facilities
- Building is in relatively overall good condition
- Meaningful utility for certain business functions
- New conference space
- Location