



A Tradition of Stewardship
A Commitment to Service

Department of Corrections

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Alexander Alarcon
Interim Director

October 21, 2025

Board of Supervisors
County of Napa
1195 Third Street
Napa, CA 94559

Dear Board Members,

Pursuant to California Penal Code Section 4025, a summary of the Inmate Welfare Fund (IWF) for Fiscal Year 2024-2025 is submitted for your information. In Fiscal Year 2024-2025, IWF expended \$77,738.99 for incarcerated persons services and supplies. Itemized expenses are below:

Expenditure:	Amount
Commissary Administrative Services	\$14,035.27
Internal Service Charge - Records Mgt.	549.00
Legal Assistance Services	7,258.41
Language Interpretation Services	1,264.40
Bank Analysis Fees & Debit Cards	2,505.00
Books, Publications, Cable TV	18,622.25
Support & Care (Games, holiday cards)	2,199.79
Personal Supplies (Hygiene/Clothing)	22,289.36
Transportation Expense (Bus Passes)	100.00
Household Supplies	<u>8,915.51</u>
Total Expenses	\$77,738.99

Respectfully,

Alexander Alarcon

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Interim Director of Corrections

