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PART 30

AIRPORT

EXHIBIT “A”

Sec. 30.010. General
Sec. 30.015. Standard Hourly Rates
Sec. 30.020. Parking Fees
Sec. 30.030. Fuel Flowage Fees
Sec. 30.040. Airport Landing Fees
Sec. 30.050. Tiedown Rental Fees
Sec. 30.060. Hangar Rental Fees
Sec. 30.070. Reserved
Sec. 30.080. Lease Execution Deposit
Sec. 30.090. Airport Storage Room Fees
Sec. 30.100. Miscellaneous Fees

Sec. 30.010. General

The fees set forth in this Part shall be paid to the Public Works Department, Airport Division.

Sec. 30.015. Standard Hourly Rates

Any request for services that is not described in this part shall be charged at the hourly rate set forth below with a ½-hour minimum for each separate work event. Time shall be billed to the nearest half hour after the first hour and rounded to the nearest dollar. Excess fees shall be refunded.

Standard Hourly Rate for Airport Administrative Staff (includes Airport Manager, Airport Assistant Manager, Administrative Analyst, & Airport Admin Assistant): ~~\$127.00~~\$140.00

Standard Hourly Rate for Airport Operations Staff (includes Senior Operations Worker & Operations Worker): ~~\$81.00~~\$90.00

Sec. 30.020. Parking Fees

The following parking fees are established as overnight/ full 24-hour period.

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|-----|----------------|---------|
| (a) | 0 – 5,000 lbs. | \$10.00 |
|-----|----------------|---------|

The following parking fees are established for **any** portion of a 24- hour period.

- | | | |
|-----|--------------------------|----------|
| (a) | 5,001 – 12,500 lbs. | \$15.50 |
| (b) | 12,501 lbs. -30,000 lbs. | \$150.00 |
| (c) | Above 30,000 lbs. | \$250.00 |

Sec. 30.030. Fuel Flowage Fees

The following resale fees are established:

Fuel Flowage Fee for Jet A Fuel	\$25.00 per 100 gal.
Fuel Flowage Fee for AvGas	\$12.00 per100 gal.
Fuel Flowage Fee for Diesel	\$12.00 per100 gal.
Fuel Flowage Fee for Mogas	\$12.00 per100 gal.

Sec. 30.040. Airport Landing Fees for Commercial Operations

Landing fees for aircraft operations at the Napa County Airport shall be imposed according to the following terms:

- (a) A Landing fee shall be assessed upon each landing of all air taxi, all commercial aircraft operations, and any transient (non-based) aircraft weighing 12,500 lbs. or more except for charter operations of any designated Napa County fixed base operators. The Airport Manager shall maintain an up-to-date list of all approved fixed base operators.
- (b) For purposes of this section, an “air taxi operation” is defined as: An aircraft operator who conducts operations for hire or compensation in accordance with 14 CFR 135 (for safety purposes) or FAR Part 135 (for economic regulations/reporting purposes) in an aircraft with 30 or fewer passenger seats and a payload capacity of 7,500 pounds or less. An air taxi operates on an on-demand basis.

- (c) For purposes of this section, a “commercial operation” is defined as: transportation of person(s), property, and/or mail for hire, compensation or profit.
- (d) The landing fee shall be assessed according to the maximum landing weight of the particular aircraft, as listed in the Federal Aviation Administration, Advisory Circular 36-3H as amended, or as published by the aircraft manufacturer and verified by the Airport Manager.
- (e) The following fees pursuant to weight shall be imposed per landing:

<u>WEIGHT</u>	<u>FEE</u>
(1) 0 to 5,000 lbs.	\$16.50
(2) 5,001 lbs. to 12,500 lbs.	\$31.00
(3) 12,501 lbs to 15,000 lbs	\$42.00
(4) Above 15,000 lbs.	\$42.00 + \$3.50 per each 1,000 lbs.

Sec. 30.050. Tiedown Rental Fees

The following tiedown monthly rental fees are established:

<u>WEIGHT</u>	<u>Fee</u>
0 – 5,000 lbs.	\$75.00

Sec. 30.060. Hangar Rental Fees.

Hangars owned by Napa County Airport shall be charged rental rates according to the following terms:

County-Owned Hangars

<u>Hangar Numbers</u>	<u>Monthly Rental Fee</u>
7-8 and 10-12	\$205.00 <u>\$221.00</u>
9	\$184.00 <u>\$198.00</u>
13-24	\$247.00 <u>\$265.00</u>
25-36	\$271.00 <u>\$292.00</u>

37-44	\$315.00 <u>\$339.00</u>
45-54	\$419.00 <u>\$450.00</u>
55	\$1,430.00
60 and 62-81	\$271.00 <u>\$292.00</u>
61	\$295.00 <u>\$317.00</u>
82	\$365.00 <u>\$393.00</u>
83	\$313.00 <u>\$337.00</u>
84	\$378.00 <u>\$407.00</u>
85	\$393.00 <u>\$423.00</u>
86-91	\$319.00 <u>\$344.00</u>
92 and 94	\$421.00 <u>\$453.00</u>
93 and 95	\$362.00 <u>\$390.00</u>
96-101 and 103	\$319.00 <u>\$344.00</u>
102	\$433.00 <u>\$465.00</u>
104	\$367.00 <u>\$395.00</u>
105	\$326.00 <u>\$254.00</u>
106	\$355.00 <u>\$382.00</u>
107-113	\$276.00 <u>\$297.00</u>
114	\$348.00 <u>\$375.00</u>
115	\$322.00 <u>\$346.00</u>
116	\$441.00 <u>\$475.00</u>
117	\$450.00 <u>\$484.00</u>
118-125	\$377.00 <u>\$406.00</u>
126	\$441.00 <u>\$475.00</u>
127	\$504.00 <u>\$406.00</u>

Other County-Owned Hangars (Executive)

<u>Hangar Numbers</u>	<u>Monthly Rental Fee</u>
55	\$1,440.00
C1 – C4 <u>A1 – A4</u>	\$1,125.00 <u>\$1,210.20</u>
C5 – C8 <u>A5 – A8</u>	\$1,362.00 <u>\$1,465.34</u>

Shade Hangars

<u>Hangar Numbers</u>	<u>Monthly Rental Fee</u>
SO01 – SO12	\$ 90.00 <u>\$97.00</u>
SN02 – SN10	\$ 90.00 <u>\$97.00</u>
SN01 & SN11	\$101.00 <u>\$108.00</u>
SP02 – SP10	\$ 90.00 <u>\$97.00</u>
SQ01 – SQ12	\$ 90.00 <u>\$97.00</u>
SP01 – SP11	\$101.00 <u>\$108.00</u>

Ground Lease for Privately-Owned Portable Hangars

<u>Hangar Number</u>	<u>Monthly Rental Fee</u>
1	\$88.00 <u>\$94.00</u>
2	\$82.00 <u>\$87.00</u>
3	\$81.00
4	\$55.00 <u>\$59.00</u>

Sec. 30.070. [Reserved]

Sec. 30.080. Lease/Sublease Execution Deposit

In order to offset all applicable County costs associated with negotiating any lease, amendment to a lease, or other agreements with a term greater than one year, an applicant shall provide a non-interest bearing Lease/Sublease Execution Deposit. Actual costs expended by the County, including but not limited to any actual time and costs associated with the drafting, reviewing, negotiating, executing, and/or transferring of a lease or other long-term agreement, shall be charged against the deposited amount.

The amount of the initial deposit shall equal the lesser of the estimated cost of service or \$5,000. If the remaining balance of the Lease/Sublease Execution Deposit falls below \$500 or 10% of the initial Lease/Sublease Execution Deposit, whichever is higher, the Applicant shall be required to replenish the account as requested by the Airport Manager.

Any unused deposit amount shall be returned to the applicant. The County shall not perform services if the remaining deposit amount is not sufficient to reimburse the County for its costs, including staff time. Higher LED deposit rate can be established upon approval of the County Board of Supervisors.

Sec. 30.090. Airport Storage Room Fees

The following storage room monthly rental fees are established:

(a)	Storeroom #3	208 Sq. Ft.	\$126.00 <u>\$136.00</u>
(b)	Storeroom #4	208 Sq. Ft.	\$126.00 <u>\$136.00</u>
(c)	Storeroom #5	527 Sq. Ft.	\$320.00 <u>\$345.00</u>
(d)	Storeroom #6	538 Sq. Ft.	\$333.00 <u>\$358.00</u>
(e)	Storeroom #7	140 Sq. Ft.	\$85.00 <u>\$91.00</u>
(f)	Storeroom #8	154 Sq. Ft.	\$94.00 <u>\$101.00</u>
(g)	Storeroom #9	627 Sq. Ft.	\$379.00 <u>\$408.00</u>
(h)	Storeroom #10	660 Sq. Ft.	\$399.00 <u>\$430.00</u>

Sec. 30.100. Miscellaneous Fees

(a)	Access Control remote openers	\$30.00 each
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(b)	Conference Room rental fees	
	1. Non-Profits & governmental agencies	
	(i) First four hours	No Fee
	(ii) Each additional hour	\$ 10.00 per hour
	2. For Profits	
(c)	(i) Up to four hours	\$ 100.00
	(ii) Each additional hour	\$ 20.00 per hour
(d)	Replacement of County hangar lock	\$ 40.00 each
(e)	Replacement of County hangar key	\$ 10.00 each
(f)	Waiting List Subscription	\$ 35.00 per year
(g)	Vehicle Parking	
	1. First 24 Hours	No charge
	2. Daily Use Permit	\$10.00 per day per vehicle
	3. Monthly Use Permit	\$150 per month per vehicle
	4. Administrative Towing fee	\$275.00 per vehicle
(h)	Maintenance of private leaseholds	
	1. Sweeping	\$ 181.00/hour + employee costs*
	2. Mower	\$ 48.00/hour + employee costs*
	3. Gutter Cleaning	\$ 350.00/equipment hour + employee costs*
	4. Hangar Light Bulb Replacement (Replacement materials supplied by tenant)	\$ 48.00/hour + employee costs*
*Refer to Sec. 30.015. Standard Hourly Rates		
(i)	Special Event Fees	
	1. Administrative Fee	\$ 1,000.00 per event day
	2. Employee costs during event	See Sec. 30.015. Estimated at time of event based on information from Other Departments.
	3. Other Departments (if necessary)	
(j)	Commercial Operator Annual Permit	\$ 130.00 per year
(k)	<u>Independent Aircraft Maintenance</u>	
	<u>Operator (SASO) Permit</u>	
	<u>1. Piston Only</u>	\$ 200.00 per month
	<u>2. Piston & Turbine</u>	\$ 400.00 per month

(k)	<u>Aircraft Charter or Aircraft Management Operator (SASO) Permit</u>	\$ 500.00 per month
(l)	<u>Independent Flight Training Operator (SASO) Permit</u>	\$ 200.00 per month
(m)	<u>Commercial Transportation Permit</u>	\$ 12.50 per trip
	1. <u>Air Operations Area (AOA)</u>	\$ 2.00 per pickup/drop-off
	2. <u>Non-Air Operations Area (non-AOA)</u>	
(n)	Rideshare Transportation Fee (No AOA Access)	\$ 2.00 per pickup/drop-off
(o)	Unauthorized vehicle and aircraft parking	
	1. Vehicle	\$ 20.00 per day
	2. Aircraft up to and including 12,500	\$ 50.00 per day lbs.
	3. Aircraft over 12,500 lbs.	\$ 375.00 per day