

Capital Improvement Projects, Capital Asset Replacements

Date: January 2026

Projects - High Priority						
Description	Priority	Center	Estimate	Committed Funding	Balance	Funding Source
Central Air Conditioning Installation	High Priority	RR	300,000	TBD	TBD	TBD
Roof and Gutter Replacement	High Priority	CAL	75,000	75,000	-	NFC Alliance (Donation)
Walk-in Refrigerator Condensing Unit Replacement	High Priority	RR	20,000	20,000	-	NFC Alliance (Donation)
Walk-in Refrigerator Condensing Unit Replacement	High Priority	CAL	20,000	20,000	-	NFC Alliance (Donation)
Replace Fire Alarms	High Priority	RR	17,728	-	17,728.00	TBD
Door Replacement	High Priority	CAL	13,000	13,000	-	NFC Alliance (Donation)
Replace Fire Alarms	High Priority	MON	8,912		8,912.00	TBD