

PROJECT BUDGET

Project Coding: 26028

7/28/2026

550 Wall Road Landslide Repairs, RDS 26-38						
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$567,058	\$567,058	\$0	\$0		
20% Construction Contingency	\$113,412	\$113,412	\$0	\$0		
Design and Engineering Consultant	\$319,389	\$0	\$319,389	\$216,100	68%	\$103,289
Biological and Cultural Monitoring	\$37,351	\$37,351	\$0	\$0		
Construction Management	\$120,000	\$120,000	\$0	\$0		
County Project Management/Administration	\$80,000	\$0	\$80,000	\$14,622	18%	\$65,378
Geotechnical Observation and Testing	\$62,179	\$62,179	\$0	\$0		
TOTAL	\$1,299,389	\$900,000	\$399,389	\$230,722	58%	\$168,667