

## Attachment to Staff Report (Agenda Item 7C) – Tables

Table 1: Average Annual Funding by Category over 5-years (2021-2025) and 10-years (2016-2025)

Category	Average Annual Funding over 5 years (2021-25)	Average Percentage of Total Annual Awards (2021-25)	Average Number of Applicants (5 years (2021-25))	Average Annual Funding over 10 years (2016-25)	Average Percentage of Total Annual Awards (2016-2025)	Average Number of Applicants (10 years (2016-25))
Education	\$33,352	57%	4.6	\$27,418	52%	3.8
Wildlife-Direct Care	\$9,580	17%	2	\$9,657	18%	1.6
Restoration	\$11,267	19%	1.2	\$11,107	21%	1.1
Research	\$3,812	7%	0.8	\$4,084	8%	0.8
Miscellaneous	\$0	0%	0.2	\$500	1%	0.2

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Table 2: Repeat WCC Grant Award Recipients

Organization	Total Number of Awards	Total Awards Received	Award Category	Notes
Land Trust of Napa County (LTNC)	21	\$189,679	Restoration, Education	Since 2003
Napa Wildlife Rescue (NWR)	19	\$148,815	Education, Wildlife-Direct Care	Since 2003
Napa-Solano Audubon Society (NSAS)	12	\$78,024	Education	Since 2013
Institute for Conservation Advocacy Research Education (ICARE)	10	\$49,800	Research, Education	Since 2007
California Department of Fish and Wildlife (CDFW)	10	\$50,219	Miscellaneous	Since 2002, but last successfully funded project was 2019.
International Bird Rescue (IBR)	7	\$31,650	Wildlife-Direct Care	Since 2019
American Canyon Community & Parks Foundation (ACCPF)	3	\$35,011	Education	Since 2023
Carolyn Parr Nature Center	3	\$10,691	Education, Restoration	Since 2005

**Table 3: Grant Awards Supporting Staff Salaries**

Organization	No. of Years Awarded for Salary	Total Funds Request for Salary	Total Funds Award for Salary	Percent (%) of Request Awarded	Average Awarded Funds for Salary per year	“Career” (C) or “Program” (P) Staff Salary Support
Napa County Resource Conservation District (RCD)	13 times since 2007	\$116,162	\$95,705	70%	\$7,362	C & P – Supported career staff for time on specific program
Napa Wildlife Rescue (NWR)	Six (6) times since 2018	\$102,998	\$75,996	74%	\$12,666	C - Supported percentage of full-time staff salary for Environmental Education Coordinator / Lead Wildlife Rehabilitation Technician
Napa-Solano Audubon (NSAS)	Ten (10) times since 2015	\$87,662	\$75,488	86%	\$7,549	C & P - Supported percentage of part-time staff and/or interns facilitating programs
Institute for Conservation Research and Education (ICARE)	Ten (10) times since 2007	\$47,886	39,936	80%	\$3,994	C & P – Supported career staff for time on specific program
American Canyon Community & Parks Foundation (ACCPF)	Three (3) times since 2023	\$36,700	\$24,662	69%	\$8,221	C & P – Supported career staff for time on specific program (Watershed Protectors/Explorer)

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Table 4: Grant Requests and Awards by Funding Levels (up to \$5,000; \$5,001 to \$10,000; \$10,001 and above)

Grant Cycle	No. of Requests \$10,001+	No. of Awards \$10,001+	No. of Requests \$5,001-\$10,000	No. of Awards \$5,001-\$10,000	No. of Requests up to \$5,000	No. of Awards up to \$5,000
2025-26	7	1	4	6	0	4
2024-25	4	3	1	2	1	1
2023-24	4	2	2	4	2	2
2022-23	3	3	1	1	2	2
2021-22	2	1	3	4	1	1
<b>Total – 5 yr</b>	<b>20</b>	<b>10</b>	<b>11</b>	<b>17</b>	<b>6</b>	<b>10</b>
<b>Average</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>
<b>Median</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>
2020-21	2	0	2	4	1	2
2019-20	3	1	3	3	2	4
2018-19	3	3	1	1	0	0
2017-18	1	1	3	3	2	1
2016-17	3	3	2	2	1	1
<b>Total – 10 yr</b>	<b>32</b>	<b>18</b>	<b>22</b>	<b>30</b>	<b>12</b>	<b>18</b>
<b>Average</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>
<b>Median</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>