

		CONSTRUCTION PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$119,000	\$119,000	\$0	\$0	0%	\$0
Construction Contingency (25%)	\$29,750	\$29,750	\$0	\$0	0%	\$0
Construction Management	\$29,250	\$29,250	\$0	\$0	0%	\$0
<u>TOTAL</u>	\$178,000	\$178,000	\$0	\$0	0%	\$0