

**County of Napa
Public Works Department**

BUDGET SUMMARY: WEST PUEBLO DITCH REPAIR PROJECT: RDS 25-36						
Project 25049						6/2/2026
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$225,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$33,750	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$50,000	\$0	\$50,000	\$6,500	13%	\$43,500
10% Design and Engineering Contingency	\$5,000	\$0	\$5,000	\$0	0%	\$5,000
Project Management	\$56,500	\$0	\$0	\$0	0%	\$0
Construction Material Testing and Inspection	\$26,000	\$0	\$0	\$0	0%	\$0
TOTAL	\$396,250	\$0	\$55,000	\$6,500	0%	\$48,500