

County of Napa
Public Works Department

Project 25021	Mount Veeder Rd MPM 3.5, RDS 25-18					2/25/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$1,500,000	\$0	\$0	\$0	0%	\$0
25% Construction Contingency	\$375,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Consultant	\$265,263	\$265,263	\$0	\$0	0%	\$0
Engineering Consultant Contingency	\$20,000	\$0	\$0	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$80,000	\$50,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$70,000	\$0	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$5,000	\$0	\$0	\$0	0%	\$0
TOTAL	2,415,263	\$315,263	\$0	\$0	0.00	\$0