

RESOLUTION NO. 2024-___

A RESOLUTION OF THE BOARD OF SUPERVISORS OF NAPA COUNTY, STATE OF CALIFORNIA, INCREASING RATES FOR THE COLLECTION OF SOLID WASTE, RECYCLABLE MATERIALS, GREEN WASTE AND FOOD WASTE APPLICABLE TO GARBAGE ZONE ONE

WHEREAS, the California Integrated Waste Management Act of 1989 (Public Resources Code sections 40000 et seq.) requires local agencies to make adequate provision for Solid Waste handling within their jurisdictions; and

WHEREAS, under the provisions of Chapter 8.48 of the County Code, County has granted to Napa County Recycling & Waste Services, LLC (“NCRWS”) an exclusive franchise for the handling, collection, transportation, recycling and disposal of solid waste in Garbage Zone One of the County, and has set rates associated with the collection and disposal services performed by NCRWS under the franchise; and

WHEREAS, in accordance with the provisions of the franchise agreement, NCRWS has applied to the Board for a review and revision of certain rates, and the Board finds there is a need to increase rates for collection of solid waste, recyclable materials, green waste and food waste; and

WHEREAS, Chapter 12.5 of Part 1 of Division 2 of Title 5 of the California Government Code (commencing with Section 54985) and Chapter 8 of Division 1 of Title 7 of the California Government Code (commencing with section 66016) authorize the County to establish fees to recover the cost of providing a service; and

WHEREAS, pursuant to Government Code section 66016, at least ten days prior to the date this resolution is to be considered, data was made available to the public indicating the amount of the fee, or estimated fee, required to provide the service for which the fee or service charge is levied and the revenue sources anticipated to provide the service; and

WHEREAS, pursuant to Government Code section 66016, at least fourteen days prior to the date this resolution is to be considered, notice was mailed to those persons who had requested same; and

WHEREAS, notice of the hearing on the proposed fee was published twice in the manner set forth in section 6062a as required by section 66018, subdivision (a), of the Government Code.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby changes the rates for solid waste, recyclable materials, green waste and food waste as listed in Exhibit “A”, attached hereto and incorporated by reference herein, to commence on October 1, 2024.

BE IT FURTHER RESOLVED that the Board finds this resolution is categorically exempt from the California Environmental Quality Act pursuant to Title 14, California Code of Regulations, section 15273(a)(1) and (2).

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED by the Board of Supervisors of Napa County, State of California, at a regular meeting of the Board held on the 20th day of August, 2024, by the following vote

AYES: SUPERVISORS _____
 NOES: SUPERVISORS _____
 ABSTAIN: SUPERVISORS _____
 ABSENT: SUPERVISORS _____

NAPA COUNTY, a political subdivision of the State of California

By: _____
 JOELLE GALLAGHER, Chair of the Board of Supervisors

<p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Ryan FitzGerald (e-sign)</u> Deputy County Counsel</p> <p>Date: <u>July 29, 2024</u></p>	<p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: August 20, 2024 Processed By:</p> <p>_____ Deputy Clerk of the Board</p>	<p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: _____</p>
--	---	--

EXHIBIT "A"

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

Residential Cart Collection Proposed Rates in Dollars per Container per Month

	Contractor Compensation Fee Component	Solid Waste Tip Fee Component	Green Waste Tip Fee Component	Net Recycling Processing Fee Component	Tip Fee Food Waste Component	Total Rate	Rate Change
Solid Waste Cart							
20 gallon	\$ 29.03	\$ 2.73	\$ 5.80	\$ 5.96	\$ 0.21	\$ 48.59	35.35%
35 gallon	\$ 30.35	\$ 4.77	\$ 5.80	\$ 5.96	\$ 0.22	\$ 52.34	32.23%
65 gallon	\$ 43.96	\$ 8.86	\$ 5.80	\$ 5.96	\$ 0.43	\$ 72.25	22.34%
96 gallon	\$ 64.29	\$ 12.95	\$ 5.80	\$ 5.96	\$ 0.65	\$ 99.62	16.08%

EXHIBIT “A”
(Continued)

Proposed Rates 10-1-24

Page 3

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

Commercial/Multi-Family/Mobile Homes Cart and Bin Collection
Proposed Rates in Dollars per Container per Month

Service Description	Monthly Bin Rental Component	Contractor Compensation Component (4)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Monthly Rate	Rate Change
35 gallon container	n/a	\$ 43.37	\$ 4.77	\$ 0.68	\$ 54.25	2.38%
65 gallon container	n/a	\$ 54.94	\$ 9.53	\$ 1.37	\$ 73.16	2.38%
96 gallon container, 1 pickup per week	n/a	\$ 91.12	\$ 14.31	\$ 2.73	\$ 120.18	2.42%
96 gallon container, 2 pickup per week	n/a	\$ 153.29	\$ 28.60	\$ 5.47	\$ 208.17	2.43%
96 gallon container, 3 pickup per week	n/a	\$ 186.52	\$ 42.91	\$ 8.20	\$ 264.03	2.44%
96 gallon container, 4 pickup per week	n/a	\$ 190.85	\$ 56.47	\$ 10.93	\$ 286.94	2.46%
96 gallon container, 5 pickup per week	n/a	\$ 224.13	\$ 71.52	\$ 13.66	\$ 343.68	2.46%
96 gallon container, 6 pickup per week	n/a	\$ 318.01	\$ 85.82	\$ 16.40	\$ 466.92	2.45%
1 cubic yards, 1 pickup per week	\$ 30.00	\$ 260.31	\$ 51.27	\$ 27.33	\$ 409.90	2.58%
1.5 cubic yards, 1 pickup per week	\$ 30.00	\$ 323.93	\$ 76.90	\$ 40.99	\$ 524.24	2.69%
2 cubic yards, 1 pickup per week	\$ 35.00	\$ 477.25	\$ 92.28	\$ 54.65	\$ 732.42	2.71%
3 cubic yards, 1 pickup per week	\$ 35.00	\$ 694.19	\$ 143.55	\$ 68.31	\$ 1,045.61	2.66%
4 cubic yards, 1 pickup per week	\$ 40.00	\$ 723.12	\$ 194.81	\$ 81.98	\$ 1,155.45	2.67%
6 cubic yards, 1 pickup per week	\$ 45.00	\$ 1,099.10	\$ 287.10	\$ 95.64	\$ 1,696.49	2.57%
1 cubic yards, 2 pickup per week	\$ 30.00	\$ 520.65	\$ 102.53	\$ 54.65	\$ 786.47	2.69%
1.5 cubic yards, 2 pickup per week	\$ 30.00	\$ 647.89	\$ 153.80	\$ 81.98	\$ 1,015.19	2.78%
2 cubic yards, 2 pickup per week	\$ 35.00	\$ 954.44	\$ 184.56	\$ 109.30	\$ 1,425.89	2.78%
3 cubic yards, 2 pickup per week	\$ 35.00	\$ 1,388.35	\$ 287.10	\$ 136.63	\$ 2,052.30	2.71%
4 cubic yards, 2 pickup per week	\$ 40.00	\$ 1,446.18	\$ 389.63	\$ 163.95	\$ 2,266.41	2.72%
6 cubic yards, 2 pickup per week	\$ 45.00	\$ 2,198.21	\$ 574.20	\$ 191.28	\$ 3,342.98	2.61%
1 cubic yards, 3 pickup per week	\$ 30.00	\$ 780.96	\$ 153.80	\$ 81.98	\$ 1,163.04	2.73%
1.5 cubic yards, 3 pickup per week	\$ 30.00	\$ 971.83	\$ 230.70	\$ 122.96	\$ 1,506.10	2.81%
2 cubic yards, 3 pickup per week	\$ 35.00	\$ 1,431.69	\$ 276.84	\$ 163.95	\$ 2,119.42	2.81%
3 cubic yards, 3 pickup per week	\$ 35.00	\$ 2,082.53	\$ 430.64	\$ 204.94	\$ 3,059.02	2.73%
4 cubic yards, 3 pickup per week	\$ 40.00	\$ 2,169.33	\$ 584.45	\$ 245.93	\$ 3,377.45	2.74%
6 cubic yards, 3 pickup per week	\$ 45.00	\$ 3,297.34	\$ 861.29	\$ 286.91	\$ 4,989.49	2.62%

<https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024>

EXHIBIT "A"
(Continued)

Proposed Rates 10-1-24

Page 4

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC
Commercial/Multi-Family/Mobile Homes Cart and Bin Collection
Proposed Rates in Dollars per Container per Month

Service Description	Monthly Bin Rental Component	Contractor Compensation Component (4)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Monthly Rate	Rate Change
1 cubic yards, 4 pickup per week	\$ 30.00	\$ 1,041.27	\$ 205.08	\$ 109.30	\$ 1,539.60	2.75%
1.5 cubic yards, 4 pickup per week	\$ 30.00	\$ 1,295.79	\$ 307.61	\$ 163.95	\$ 1,997.05	2.83%
2 cubic yards, 4 pickup per week	\$ 35.00	\$ 1,908.94	\$ 369.13	\$ 218.60	\$ 2,812.96	2.82%
3 cubic yards, 4 pickup per week	\$ 35.00	\$ 2,776.69	\$ 574.20	\$ 273.25	\$ 4,065.72	2.74%
4 cubic yards, 4 pickup per week	\$ 40.00	\$ 2,892.39	\$ 779.26	\$ 327.90	\$ 4,488.39	2.75%
6 cubic yards, 4 pickup per week	\$ 45.00	\$ 4,396.47	\$ 1,148.39	\$ 382.55	\$ 6,636.01	2.63%
1 cubic yards, 5 pickup per week	\$ 30.00	\$ 1,301.58	\$ 256.33	\$ 136.63	\$ 1,916.15	2.76%
1.5 cubic yards, 5 pickup per week	\$ 30.00	\$ 1,619.72	\$ 384.50	\$ 204.94	\$ 2,487.96	2.84%
2 cubic yards, 5 pickup per week	\$ 35.00	\$ 2,386.16	\$ 461.41	\$ 273.25	\$ 3,506.47	2.83%
3 cubic yards, 5 pickup per week	\$ 35.00	\$ 3,470.88	\$ 717.74	\$ 341.56	\$ 5,072.42	2.74%
4 cubic yards, 5 pickup per week	\$ 40.00	\$ 3,615.51	\$ 974.08	\$ 409.88	\$ 5,599.41	2.75%
6 cubic yards, 5 pickup per week	\$ 45.00	\$ 5,495.60	\$ 1,435.48	\$ 478.19	\$ 8,282.52	2.63%
1 cubic yards, 6 pickup per week	\$ 30.00	\$ 1,619.72	\$ 307.61	\$ 163.95	\$ 2,356.98	2.76%
1.5 cubic yards, 6 pickup per week	\$ 30.00	\$ 1,943.68	\$ 461.41	\$ 245.93	\$ 2,978.91	2.84%
2 cubic yards, 6 pickup per week	\$ 35.00	\$ 2,863.38	\$ 553.68	\$ 327.90	\$ 4,199.96	2.84%
3 cubic yards, 6 pickup per week	\$ 35.00	\$ 4,165.09	\$ 861.29	\$ 409.88	\$ 6,079.17	2.75%
4 cubic yards, 6 pickup per week	\$ 40.00	\$ 5,495.57	\$ 1,168.90	\$ 491.85	\$ 7,995.91	2.70%
6 cubic yards, 6 pickup per week	\$ 45.00	\$ 6,594.70	\$ 1,722.59	\$ 573.83	\$ 9,929.02	2.64%

[https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024](https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast%20Document%20Library/FloQast/FQ%20-%20NCRWS/Entity%20Perm%20File/Contract%20w%20County%20of%20Napa/Franchise%20Agreement/Rate%20Proposals/10-1-2024/NCRWS%20Rates%20Effective%2010-01-2024)

EXHIBIT "A"

(Continued)

Proposed Rates 10-1-24

Page 5

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC
Commercial/Multi-Family/Mobile Homes Bin Collection - Customer Owned
Proposed Rates in Dollars per Container per Month

Service Description	Monthly Bin Rental Component	Contractor Compensation Component (4)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Monthly Rate	Rate Change
1 cubic yards, 1 pickup per week	\$ -	\$ 260.31	\$ 51.28	\$ 27.33	\$ 376.57	2.81%
1.5 cubic yards, 1 pickup per week	\$ -	\$ 323.93	\$ 76.90	\$ 41.00	\$ 490.91	2.88%
2 cubic yards, 1 pickup per week	\$ -	\$ 477.25	\$ 92.28	\$ 54.65	\$ 693.54	2.86%
3 cubic yards, 1 pickup per week	\$ -	\$ 694.19	\$ 143.54	\$ 68.32	\$ 1,006.73	2.76%
4 cubic yards, 1 pickup per week	\$ -	\$ 723.13	\$ 194.81	\$ 81.98	\$ 1,111.02	2.78%
6 cubic yards, 1 pickup per week	\$ -	\$ 1,099.09	\$ 287.10	\$ 95.65	\$ 1,646.48	2.65%
1 cubic yards, 2 pickup per week	\$ -	\$ 520.64	\$ 102.54	\$ 54.65	\$ 753.14	2.81%
1.5 cubic yards, 2 pickup per week	\$ -	\$ 647.90	\$ 153.80	\$ 81.98	\$ 981.86	2.88%
2 cubic yards, 2 pickup per week	\$ -	\$ 954.42	\$ 184.56	\$ 109.30	\$ 1,386.98	2.86%
3 cubic yards, 2 pickup per week	\$ -	\$ 1,388.36	\$ 287.10	\$ 136.63	\$ 2,013.42	2.76%
4 cubic yards, 2 pickup per week	\$ -	\$ 1,446.18	\$ 389.64	\$ 163.95	\$ 2,221.97	2.78%
6 cubic yards, 2 pickup per week	\$ -	\$ 2,198.20	\$ 574.20	\$ 191.28	\$ 3,292.97	2.65%
1 cubic yards, 3 pickup per week	\$ -	\$ 780.95	\$ 153.80	\$ 81.98	\$ 1,129.69	2.81%
1.5 cubic yards, 3 pickup per week	\$ -	\$ 971.83	\$ 230.70	\$ 122.97	\$ 1,472.78	2.88%
2 cubic yards, 3 pickup per week	\$ -	\$ 1,431.70	\$ 276.84	\$ 163.95	\$ 2,080.55	2.86%
3 cubic yards, 3 pickup per week	\$ -	\$ 2,082.55	\$ 430.64	\$ 204.95	\$ 3,020.15	2.76%
4 cubic yards, 3 pickup per week	\$ -	\$ 2,169.34	\$ 584.44	\$ 245.93	\$ 3,333.00	2.78%
6 cubic yards, 3 pickup per week	\$ -	\$ 3,297.33	\$ 861.29	\$ 286.92	\$ 4,939.49	2.65%
1 cubic yards, 4 pickup per week	\$ -	\$ 1,041.26	\$ 205.07	\$ 109.30	\$ 1,506.26	2.81%
1.5 cubic yards, 4 pickup per week	\$ -	\$ 1,295.80	\$ 307.61	\$ 163.95	\$ 1,963.74	2.88%
2 cubic yards, 4 pickup per week	\$ -	\$ 1,908.95	\$ 369.13	\$ 218.60	\$ 2,774.09	2.86%
3 cubic yards, 4 pickup per week	\$ -	\$ 2,776.72	\$ 574.20	\$ 273.25	\$ 4,026.85	2.76%
4 cubic yards, 4 pickup per week	\$ -	\$ 2,892.39	\$ 779.26	\$ 327.90	\$ 4,443.95	2.78%
6 cubic yards, 4 pickup per week	\$ -	\$ 4,396.47	\$ 1,148.39	\$ 382.55	\$ 6,586.01	2.65%
1 cubic yards, 5 pickup per week	\$ -	\$ 1,301.57	\$ 256.33	\$ 136.63	\$ 1,882.81	2.81%
1.5 cubic yards, 5 pickup per week	\$ -	\$ 1,619.70	\$ 384.51	\$ 204.95	\$ 2,454.62	2.88%
2 cubic yards, 5 pickup per week	\$ -	\$ 2,386.15	\$ 461.40	\$ 273.25	\$ 3,467.56	2.86%
3 cubic yards, 5 pickup per week	\$ -	\$ 3,470.86	\$ 717.74	\$ 341.57	\$ 5,033.53	2.76%
4 cubic yards, 5 pickup per week	\$ -	\$ 3,615.52	\$ 974.08	\$ 409.88	\$ 5,554.97	2.78%
6 cubic yards, 5 pickup per week	\$ -	\$ 5,495.61	\$ 1,435.48	\$ 478.20	\$ 8,232.54	2.65%
1 cubic yards, 6 pickup per week	\$ -	\$ 1,619.70	\$ 307.61	\$ 163.95	\$ 2,323.62	2.80%
1.5 cubic yards, 6 pickup per week	\$ -	\$ 1,943.68	\$ 461.40	\$ 245.93	\$ 2,945.57	2.88%
2 cubic yards, 6 pickup per week	\$ -	\$ 2,863.37	\$ 553.69	\$ 327.90	\$ 4,161.07	2.86%
3 cubic yards, 6 pickup per week	\$ -	\$ 4,165.07	\$ 861.30	\$ 409.88	\$ 6,040.27	2.76%
4 cubic yards, 6 pickup per week	\$ -	\$ 5,495.56	\$ 1,168.89	\$ 491.85	\$ 7,951.45	2.71%
6 cubic yards, 6 pickup per week	\$ -	\$ 6,594.69	\$ 1,722.58	\$ 573.83	\$ 9,879.00	2.65%

<https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024>

EXHIBIT "A"
(Continued)

Proposed Rates 10-1-24

Page 6

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

Commercial Solid Waste Compactor Service
Proposed Rates in Dollars per Daily Pickup

Service Description	Per Day Compactor Rental	Contractor Compensation Fee Component	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Daily Rate	Rate Change
Per Cubic Yard:						
7 YD	\$ -	\$ 380.87	\$ 129.19	\$ 38.29	\$ 609.27	2.65%
8 YD	\$ -	\$ 380.87	\$ 147.64	\$ 43.76	\$ 635.85	2.67%
9 YD	\$ -	\$ 380.87	\$ 166.10	\$ 49.23	\$ 662.45	2.70%
10 YD	\$ -	\$ 634.82	\$ 184.56	\$ 54.65	\$ 971.14	2.62%
11 YD	\$ -	\$ 634.82	\$ 203.01	\$ 60.17	\$ 997.78	2.64%
12 YD	\$ -	\$ 634.82	\$ 221.47	\$ 65.64	\$ 1,024.36	2.65%
13 YD	\$ -	\$ 634.82	\$ 239.92	\$ 71.11	\$ 1,050.94	2.67%
14 YD	\$ -	\$ 634.82	\$ 258.38	\$ 76.58	\$ 1,077.52	2.68%
15 YD	\$ -	\$ 634.82	\$ 287.10	\$ 81.98	\$ 1,115.43	2.68%
16 YD	\$ -	\$ 634.82	\$ 306.30	\$ 87.52	\$ 1,142.92	2.70%
17 YD	\$ -	\$ 634.82	\$ 325.44	\$ 92.99	\$ 1,170.27	2.71%
18 YD	\$ -	\$ 706.26	\$ 364.20	\$ 98.46	\$ 1,298.79	2.68%
19 YD	\$ -	\$ 706.26	\$ 384.51	\$ 103.83	\$ 1,327.32	2.69%
20 YD	\$ -	\$ 745.98	\$ 410.14	\$ 109.30	\$ 1,406.01	2.68%
21 YD	\$ -	\$ 745.98	\$ 413.46	\$ 114.87	\$ 1,415.89	2.71%
22 YD	\$ -	\$ 745.98	\$ 433.14	\$ 120.34	\$ 1,443.84	2.72%
23 YD	\$ -	\$ 745.98	\$ 452.83	\$ 125.81	\$ 1,471.79	2.73%
24 YD	\$ -	\$ 745.98	\$ 472.52	\$ 131.28	\$ 1,499.74	2.74%
Over 25 cy - per one cubic yard disposal fee increments	\$ -	\$ -	\$ 30.76	\$ 5.47	\$ 40.26	2.64%
25 YD	\$ -	\$ 745.98	\$ 492.17	\$ 136.63	\$ 1,527.52	2.74%
30 YD	\$ -	\$ 745.98	\$ 645.96	\$ 163.95	\$ 1,728.77	2.73%
34 YD	\$ -	\$ 745.98	\$ 769.00	\$ 185.81	\$ 1,889.76	2.72%
40 YD	\$ -	\$ 745.98	\$ 953.57	\$ 218.60	\$ 2,131.28	2.71%

Residential/Commercial/Multi-Family/Mobile Homes - Temporary Bin Collection
Proposed Rates in Dollars per pickup

Service Description	Monthly Bin Rental Component	Contractor Compensation Component (4)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Monthly Rate	Rate Change
1 CY	\$ 6.93	\$ 57.77	\$ 11.84	\$ -	\$ 85.05	2.00%
1.5 CY	\$ 6.93	\$ 71.88	\$ 17.76	\$ -	\$ 107.30	2.02%
2 CY	\$ 8.08	\$ 105.89	\$ 21.31	\$ -	\$ 150.32	2.07%
3 CY	\$ 8.08	\$ 154.04	\$ 33.16	\$ -	\$ 216.97	2.10%
4 CY	\$ 9.24	\$ 160.46	\$ 44.99	\$ -	\$ 238.55	2.06%
6 CY	\$ 10.39	\$ 243.87	\$ 66.30	\$ -	\$ 356.19	2.09%

<https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024>

EXHIBIT "A"
(Continued)

Proposed Rates 10-1-24

Page 7

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

Commercial Solid Waste Drop Box Service
Proposed Rates in Dollars per Daily Pickup

Service Description	Per Day Drop Box Rental	Contractor Compensation Fee Component	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Daily Rate	Rate Change
Per Cubic Yard:						
10 YD	\$ 5.00	\$ 386.16	\$ 92.28	\$ 27.33	\$ 567.52	2.56%
20 YD	\$ 5.00	\$ 413.96	\$ 166.11	\$ 54.65	\$ 710.79	2.72%
25 YD	\$ 5.00	\$ 441.76	\$ 205.08	\$ 68.31	\$ 800.16	2.77%
30 YD	\$ 5.00	\$ 441.76	\$ 249.16	\$ 81.98	\$ 864.32	2.81%
40 YD	\$ 5.00	\$ 497.33	\$ 332.20	\$ 109.30	\$ 1,048.70	2.86%

Maximum Commingled and Green Waste Recycling Fee

Service Description	Total Daily Rate	Rate Change
Per Cubic Yard:		
10 YD	\$ 283.76	2.56%
20 YD	\$ 355.40	2.72%
25 YD	\$ 400.08	2.77%
30 YD	\$ 432.16	2.81%
40 YD	\$ 524.35	2.86%

Commercial Carpet Drop Box Service
Rates in Dollars per Daily Pickup

Service Description	Per Day Drop Box Rental	Contractor Compensation Fee Component (4)	Carpet Tip Fee Component	Tip Fee Food Waste Component	Total Daily Rate	Rate Change
Per Cubic Yard:						
20 YD	\$ 5.00	\$ 413.96	\$ 173.91	\$ -	\$ 658.74	3.22%
25 YD	\$ 5.00	\$ 441.76	\$ 214.49	\$ -	\$ 734.72	3.31%
30 YD	\$ 5.00	\$ 441.76	\$ 260.86	\$ -	\$ 786.24	3.45%
40 YD	\$ 5.00	\$ 497.33	\$ 347.82	\$ -	\$ 944.61	3.57%

<https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024>

EXHIBIT "A"
(Continued)

Proposed Rates 10-1-24

Page 8

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC
On-Call Services
Proposed Rates in Dollars per Container per Pickup

Service Description	Rental	Contractor Compensation Fee Component (2)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Rate	Rate Change
Extra Pickup:						
Kitchen Bag	\$ -	\$ 7.91	\$ 0.52	\$ -	\$ 9.36	2.31%
35 gallon cart	\$ -	\$ 23.65	\$ 1.53	\$ -	\$ 27.98	2.31%
65 gallon cart	\$ -	\$ 33.37	\$ 3.08	\$ -	\$ 40.49	2.29%
96 gallon cart	\$ -	\$ 41.67	\$ 5.12	\$ -	\$ 51.99	2.26%
1 CY bin	\$ -	\$ 69.50	\$ 15.37	\$ -	\$ 94.31	2.19%
1.5 CY bin	\$ -	\$ 69.50	\$ 20.51	\$ -	\$ 100.01	2.15%
2 CY bin	\$ -	\$ 83.38	\$ 25.63	\$ -	\$ 121.12	2.14%
3 CY bin	\$ -	\$ 111.18	\$ 30.77	\$ -	\$ 157.71	2.16%
4 CY bin	\$ -	\$ 138.98	\$ 41.01	\$ -	\$ 199.99	2.15%
6 CY bin	\$ -	\$ 194.53	\$ 71.77	\$ -	\$ 295.89	2.11%
On-call bulky items pickup	\$ -	\$ 27.80	n/a	\$ -	\$ 30.89	2.37%
E-Waste bundled pickup	\$ -	-	n/a	\$ -	-	
Commercial Roundtrip Charge for On-Call Businesses:						
Up to 35 gallons	\$ -	\$ 27.80	n/a	\$ -	\$ 30.89	2.37%
Up to 6 cubic yards	\$ -	\$ 83.37	n/a	\$ -	\$ 92.63	2.37%
More than 6 cubic yards	\$ -	\$ 138.96	n/a	\$ -	\$ 154.40	2.37%

[https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast Document Library/FloQast/FQ - NCRWS/Entity Perm File/Contract w County of Napa/Franchise Agreement/Rate Proposals/10-1-2024/NCRWS Rates Effective 10-01-2024](https://naparecyclingandwaste.sharepoint.com/sites/Accounting-FloQast/FloQast%20Document%20Library/FloQast/FQ%20-%20NCRWS/Entity%20Perm%20File/Contract%20w%20County%20of%20Napa/Franchise%20Agreement/Rate%20Proposals/10-1-2024/NCRWS%20Rates%20Effective%2010-01-2024)

EXHIBIT "A"
(Continued)

Proposed Rates 10-1-24

Page 9

NAPA COUNTY RECYCLING & WASTE SERVICES, LLC

Special Services
Proposed Rates in Dollars per Container per Pickup

Service Description	Rental	Contractor Compensation Fee Component (2)	Solid Waste Tip Fee Component	Tip Fee Food Waste Component	Total Rate	Rate Change
Miscellaneous:						
Yard waste Service, extra toter over 4	\$ -	\$ 16.67	\$ -	\$ -	\$ 18.52	2.37%
Clean or Exchange Bin	\$ -	\$ 166.73	\$ -	\$ -	\$ 185.25	2.37%
Move Drop Box	\$ -	\$ 166.73	\$ -	\$ -	\$ 185.25	2.37%
Heavy Waste Surcharge per cubic yard in excess of 400 pounds per yard	\$ -	\$ 16.67	\$ 55.36	\$ -	\$ 80.04	1.62%
Contaminated Cart or Bin:						
Residential		\$ 32.25			\$ 35.83	2.37%
Commercial		\$ 64.49			\$ 71.66	2.37%
Rental Rates:						
Daily rental - roll off after 5 days	\$ 10.00	\$ -	\$ -	\$ -	\$ 11.11	0.00%
Long Walk Charges (4):						
5 feet to 130 feet	\$ -	\$ 33.36	n/a	\$ -	\$ 37.06	2.37%
131 feet to 330 feet	\$ -	\$ 44.48	n/a	\$ -	\$ 49.42	2.37%
331 feet to 660 feet	\$ -	\$ 55.60	n/a	\$ -	\$ 61.77	2.37%
661 feet to 1056 feet	\$ -	\$ 66.69	n/a	\$ -	\$ 74.10	2.37%
1057 feet to 2000 feet	\$ -	\$ 83.37	n/a	\$ -	\$ 92.63	2.37%
over 2000 feet	\$ -	\$ 111.17	n/a	\$ -	\$ 123.52	2.37%
Other Charges:						
Backyard charge	\$ -	\$ 27.80	n/a	\$ -	\$ 30.89	2.37%
Key charges (5)	\$ -	\$ 27.80	n/a	\$ -	\$ 30.89	2.37%
Enclosure charges (6)	\$ -	\$ 13.90	n/a	\$ -	\$ 15.44	2.37%
Gate service charges (7)	\$ -	\$ 13.90	n/a	\$ -	\$ 15.44	2.37%
Maximum charge (8)	\$ -	\$ 13.90	n/a	\$ -	\$ 15.44	2.37%
Deposits (9):						
Residential	\$ -	\$ 277.90	n/a	\$ -	\$ 308.78	2.37%
Commercial	\$ -	\$ 1,389.46	n/a	\$ -	\$ 1,543.85	2.37%