

County of Napa
Public Works Department

Project 25034		Rossi Road Bridge Repair Phase 1 and 2 Overall Budget, RDS 25-25				9/9/2025
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contracts	\$1,031,020	\$0	\$950,000	\$0	0%	\$950,000
25% Construction Contingency	\$257,755	\$0	\$190,000	\$0	0%	\$190,000
Design and Engineering Consultant	\$348,447	\$0	\$348,447	\$200,000	57%	\$148,447
Engineering Consultant Contingency	\$36,553	\$0	\$36,553	\$0	0%	\$0
Construction Management	\$100,000	\$0	\$100,000	\$0	0%	\$100,000
County Project Management/Administration	\$100,000	\$0	\$100,000	\$15,000	15%	\$85,000
Environmental, Geotechnical and Special Inspections	\$150,000	\$0	\$150,000	\$5,000	3%	\$145,000
Emergency Stabilization, Access	\$50,000	\$0	\$50,000	\$0	0%	\$50,000
Post Construction Maintenance	\$75,000	\$0	\$75,000	\$0	0%	
TOTAL	2,148,775	\$0	2,000,000	220,000	11%	1,780,000