

County of Napa Public Works Dept.
Roads Four-year Paving Plan

Construction 2025 (funded in 2024/25)			2025/2026 ('26 construction)			2026/2027 ('27 Construction)		
Measure T	Budget	Miles	Measure T	Budget	Miles	Measure T	Budget	Miles
Silverado Trail (6000' So. Of SR 128 to Zinfandel)	\$ 3,300,000	2.4	College Ave. & White Cottage Rd. (College to Ink Grade)	\$ 1,000,000	1.1	Pueblo Pocket (w/NSD)(Table 1) with Napa Water Dept.	\$ 5,328,371	4.2
Bale	\$ 802,990	0.7	Deer Park Rd.	\$ 4,700,000	4.0		\$ 606,327	0.2
Lodi	\$ 705,226	0.5	Glass Mtn. Cross	\$ 55,444	0.1	Ridgeway Dr. (Westgate to end)	\$ 23,762	0.1
West Zinfandel	\$ 500,000	0.6	Sunnyside (Deer Park to Sanitarium)	\$ 1,500,000	0.5	Design \$\$ for 2028/2029 Bond projects	\$ 1,500,000	N/A
North section of Big Ranch Rd.	\$ 400,000	0.7	Sanitarium (Deer Park to Sunnyside)	\$ 677,655	0.8	Berryessa Knoxville Rd. (SR 128 to SF Loop Rd.) match for FLAP 2	\$ 2,500,000	5.1
Wooden Valley Rd. (MPM 3.25-5.25)	\$ 780,000	2.0	Lower Chiles Valley Rd.	\$ 1,000,000	0.6			
Wooden Valley Cross	\$ 715,858	1.3	South Kelly Rd. (joint project w/ AmCan)	\$ 1,000,000	1.4			
Circle Oaks Dr. and Sunnyhill Lane	\$ 1,504,482	1.4	Forest Drive & Redwood (Tentative, joint project with City of Napa)	\$ 200,000	1.1			
Cuttings Wharf	\$ 4,200,000	2.5	Redwood Rd. (BV Rd. to MVR)	\$ 716,323	2.5			
South Terrace (City Limit No. and So. of Shetler) & Tejas (Imola to City limits)	\$ 100,000	0.3	Airport Rd. on the Airport	\$ 115,279	0.2			
Measure U Revenue Projected	\$ 12,500,000		Measure U Revenue Projected	\$ 9,300,000		Measure U Revenue Projected	\$ 9,500,000	
Total Measure Spend	\$ 13,008,556		Total Measure Spend	\$ 10,964,701		Total Measure Spend	\$ 9,958,460	
SB 1			SB 1			SB 1		
Berryessa Knoxville (return to dirt)	\$ 750,000	12.1	Bridge Maintenance (Lodi & Bale)	\$ 1,500,000	0.3	Annual Guardrail contract	\$ 250,000	
Annual Guardrail contract	\$ 600,000	N/A	Milton Rd. Culvert	\$ 1,000,000	0.2	Bridge Maintenance (Bale, Loma Vista)	\$ 750,000	
Bridge Maintenance (Larkmead, Dunaweal, Ragatz, Crystal Springs)	\$ 1,000,000	N/A	Annual Guardrail contract	\$ 400,000	N/A	Annual Striping Contract	\$ 200,000	
Annual Striping Contract	\$ 300,000	N/A	Bridge Maintenance (BPMP Match)(\$570K total cost)	\$ 276,600	N/A	HSIP 12 Guardrails**	\$ 200,000	
HSIP Guardrails (1.1 miles)**& intersection improvements (\$300K already appropriated)	Funded in '23	N/A	Annual Striping Contract	\$ 200,000	N/A	Carol Dr./Delpha storm drain	\$ 325,000	
Chiles Pope culvert repair	\$ 1,000,000	0.2	Campbell Creek restoration	\$ 350,000	N/A			
**HSIP 11 Guardrails at: ST (near Sage Canyon and near Picket), Deer Park, Howell Mtn., Petrified Forest, Tubbs			Diamond Mtn. Rd. (\$325K from PG&E)	\$ 100,000	2.2			
SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000	
Total SB 1 Spend	\$ 3,650,000		Total SB 1 Spend	\$ 3,826,600		Total SB 1 Spend	\$ 1,725,000	
Total Ms. U + SB 1 Revenue	\$ 16,500,000		Total Ms. U + SB 1 Revenue	\$ 13,300,000		Total Ms. U + SB 1 Revenue	\$ 13,500,000	
Total Ms. U + SB 1 Spend	\$ 16,658,556		Total Ms. U + SB 1 Spend	\$ 14,791,301		Total Ms. U + SB 1 Spend	\$ 11,683,460	
Excess (deficit)	\$ (158,556)		Excess (deficit) with carryover	\$ (1,649,857)		Excess (deficit) with carryover	\$ 166,683	

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ACO20			ACO20					
Gordon Valley Rd. (w/ Wodden Valley X)	\$ 2,300,000	3.0	Solano Ave. (City line to Town Line) (as much as funds allow)	\$ 4,000,000	2.3			
			Partrick Rd.	\$ 1,000,000	1.1			
Other			Other					
Upper Whitehall Lane	\$ 500,000	0.9	Tower Rd. (joint project with AmCan)	\$ 1,500,000	0.8	**HSIP 12 Guardrails:		
Langtry	\$ 340,000	2.1	Wall Rd. (FEMA slide repair)	\$ 2,148,098	0.2	Oak Knoll Ave. (6)		
Pope Canyon Rd. 4.35	\$ 1,000,000	0.3	Devlin/Soscol Ferry Roundabout	\$ 6,000,000	0.4	Larmead (3)		
Zinfandel Bridge repairs	\$ 750,000	N/A				Howell Mtn. Rd (5)		
Berryessa Knoxville 4.0	\$ 1,000,000	0.2				White Cottage (2)		
Rossi Rd. Bridge	\$ 2,000,000	0.4				Oakville Cross (6)		
Ridgecrest Dr.	\$ 1,500,000	0.3				Silverado Trail (1)		
Mt. Veeder Rd. 1.2 & 1.4	\$ 1,500,000	0.2				Deer Park (1)		
Mt.Veeder Rd 3.51	\$ 3,000,000	0.20						
Mt.Veeder Rd 5.15 & 5.25	\$ 3,000,000	0.2						
Redwood Rd. 2.3	\$ 1,500,000	0.20						
Bridges						Bridges		
Dry Creek Bridge replace	\$ 12,600,000	0.3				Garnett (Greenwood Ave.) Bridge repair	\$ 3,610,000	0.2
Total spend/miles	\$ 47,648,556	33.00		\$ 29,439,399	19.80		\$ 15,293,460	9.8

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Location	From	To	Miles	Cost				
Table 1								
Pueblo Pocket (with NSD Sewer project) 2027								
Alberta Dr.	Barbara	Norma	0.1	\$ 82,157				
Barbara	Sherry	City Limit	0.1	\$ 105,213				
Corandado Ave	City Limit	City Limit	0.1	\$ 24,811				
Edith Ct.	South end	North end	0.1	\$ 75,510				
Geraldine Ct.	City Limit	Gerald	0.1	\$ 75,154				
Janette Ct.	Janette Dr.	End	0.1	\$ 20,079				
Janette Dr	Carol	Kathleen	0.2	\$ 558,635				
Kathleen	Carol	City Limit	0.1	\$ 267,031				
Lonnie Dr.	Ethel Porter	Ruth	0.1	\$ 123,269				
Marjorie	Ruth	Ethel Porter	0.1	\$ 131,227				
Norma Dr.	West Pueblo	Alberta	0.1	\$ 111,092				
Partrick Ct.	Depha	End	0.1	\$ 70,372				
Pueblo Place	Morlan	City Limit	0.1	\$ 23,937				
Rancho Dr.	West Park	West Pueblo	0.2	\$ 250,000				
Ruth Dr.	Lonnie	Marjorie	0.1	\$ 68,417				
Sherry Dr.	City Limit	City Limit	0.1	\$ 85,023				
Thomas Dr.	Janette Dr.	West Pueblo	0.2	\$ 237,467				
West Pueblo	Carol Dr.	City Limit	0.1	\$ 18,977				
Other Streets Depending on NSD sewer project			2.1	\$ 3,000,000				
			4.2	\$ 5,328,371				

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Table 2								
Airport Business Park 2028								
Airpark Road	Airprort Blvd.	Technology	0.2	\$	395,627			
Airpark Rd.	Skyway	Devlin	0.1	\$	437,260			
Alexis Court	Technology Way	End	0.1	\$	64,510			
Aviation Way	Airprort Blvd.	End	0.1	\$	33,894			
Café Court	South Kelly	End	0.1	\$	88,776			
Devlin Road	Airport Blvd.	500 Devlin	0.2	\$	322,342			
Devlin Road	400 Devlin	Airport Blvd.	0.4	\$	479,017			
Devlin Road	221 Devlin	400 Devlin	0.6	\$	1,244,531			
Devlin Road	600' So. Of Airpark	Tower Rd.	0.2	\$	150,517			
Executive Court	Executive Way	End	0.1	\$	91,200			
Gateway Drive	Airprort Blvd.	Technology	0.2	\$	163,102			
Gateway Rd. East	Devlin Rd.	End	0.2	\$	186,474			
Green Island Road	City limit	End	1.3	\$	766,542			
Morris Court	Technology Way	End	0.1	\$	105,414			
North Kelly Rd.	SR 12	SR 29	0.9	\$	3,106,863			
Sheehy Court	Devlin Rd.	End	0.2	\$	113,402			
South Kelly Rd.	SR 12	SR 29	1.1	\$	972,135			
Technology Court	Technology Way	End	0.1	\$	77,290			
Technology Way	Airpark Rd.	1430' west of Gateway West	0.3	\$	246,760			
Technology Way	Gateway Rd. West	1430' west of Gateway West	0.3	\$	234,643			
			6.8	\$	9,280,299			
Table 3								
Angwin & Deer Park 2029								
Mariposa Drive (Sky Oaks to end)	Sky Oaks	End	0.1	\$	217,220			
McReynolds Ct .	McReynolds Dr	End	0.1	\$	43,132			
Rosehaven	Sanitarium	End	0.1	\$	19,811			
Other Streets dependent on PG&E undergrounding			4.1	\$	4,000,000			
			4.4	\$	4,280,163			

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Table 4						
Carneros Phase 1 2029						
Buchli Station	Las Amigas	End	0.7	\$	860,545	
Dealy Lane	Old Sonoma Rd.	Henry	1.1	\$	704,591	
Duhig Rd.	SR 121	Neuschwander	0.7	\$	407,185	
Duhig Rd.	Neuschwander	Las Amigas	1.5	\$	1,054,926	
Duhig Rd.	Las Amigas	County Line	1.1	\$	1,064,802	
Las Amigas	Cuttings Wharf	Bayview	0.3	\$	197,683	
Los Carneros	SR 121	Withers	0.4	\$	572,046	
Los Carneros	Withers	Cuttings Wharf	1.0	\$	165,434	
Middle Ave.	Los Carneros	Cuttings Wharf	0.2	\$	309,363	
Neuschwander	Duhig	End	0.2	\$	62,824	
South Ave.	Los Carneos	End	0.2	\$	101,840	
Withers	Los Carneros	Cuttings Wharf	0.2	\$	26,543	
			7.6	\$	5,527,782	

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2027/2028 ('28 Construction)			2028/2029 ('29 Construction)			2029/2030 ('30 Construction)		
Measure T	Budget	Miles	Measure T	Budget	Miles		Budget	Miles
Design \$\$ for 2028/2029 Bond projects	\$ 1,500,000	N/A	Carneros (Table 4)	\$ 5,527,782	7.6	Spring Mtn. Rd. (partial)	\$ 1,000,000	1.0
Airport Business Park (Table 2)	\$ 9,280,299	6.8	Angwin & Deer Park (Table 3)	\$ 4,280,163	4.4	Conn Valley Rd. (partial)	\$ 1,000,000	1.0
Silverado Trail (ST) No. of Oakville Cross (Table 5)	\$ 7,805,217	10.9	Silverado Trail (ST) So. of Oakville Cross (Table 6)	\$ 9,889,872	11.0	Mt. Veeder Rd. (7,000' No. of Redwood to 140000' No. of Redwood)	\$ 426,371	0.4
Circle Oaks and Wooden Valley (Table 9)	\$ 3,217,125	5.3	Partrick, Dry Creek & Mt. Veeder (Table 7)	\$ 4,860,724	6.6	Mt. Veeder Rd. (14,000'No. of Redwood to Lokoya	\$ 1,396,418	1.6
Butts Canyon Rd (James Creek to Snell)	\$ 6,488,603	2.8	Atlas Peak & Soda Canyon (Table 8)	\$ 4,396,392	6.6	Mt. Veeder Rd. (Lokoya to 7,000' No. of Lokoya)	\$ 1,264,660	1.3
Pope Canyon Rd. (Pope Creek Bridge to 9000' east)	\$ 988,800	1.7	Oakville Crossroad	\$ 2,040,644	2.5			
American Canyon Rd. (dig outs & HMA); also have \$150K left over from '22 work)	\$ 1,626,213	1.8	Oakville Grade (SR 29 to Dry Creek)	\$ 1,829,936	3.3	McGarry Rd.	\$ 511,998	0.8
Spring Mtn. Rd. (part)(PG&E in '26)	\$ 1,000,000	1.1	Linda Vista	\$ 1,111,207	0.8	State Lane	\$ 815,312	1.0
Petrified Forest Rd.	\$ 681,307	1.5	Stice Lane	\$ 219,982	0.2	Glass Mtn. (partial)	\$ 1,000,000	1.0
Bennet (10 year)	\$ 757,155	2.0	Pachateau Rd.	\$ 568,831	0.5			
Evey Rd.	\$ 675,838	0.6	White Sulphur Springs (Resort sign to east	\$ 96,604	0.2			
3rd Ave. & 4th Ave.	\$ 3,000,000	3.8	Bella Oaks Ln.	\$ 75,682	0.2			
Coombsville Rd. (City Limit to WHVR)	\$ 2,115,632	1.6	Chiles Pope Valley Rd. (Pope Canyon to 27000' No. of Pope Canyon)	\$ 2,475,099	0.9			
North Ave. (2nd to 3rd)	\$ 91,324	0.1	Capell Cross Rd.	\$ 14,107	0.1			
Hagan Rd. (Vichy to End)	\$ 1,828,396	1.0	Golden Gate Dr.	\$ 3,136,442	1.3			
			Kirkland Ranch Rd. (Polson Rd. to 12)	\$ 239,115	0.4			
Measure U Revenue Projected	\$ 38,400,000		Measure U Revenue Projected	\$ 39,200,000		Measure U Revenue Projected	\$ 3,900,000	
Total Measure Spend	\$ 41,055,909		Total Measure Spend	\$ 40,762,582		Total Measure Spend	\$ 7,414,759	
SB 1			SB 1			SB 1		
Annual Guardrail contract	\$ 750,000		Annual Guardrail contract	\$ 750,000		Annual Guardrail contract	\$ 750,000	
Bridge Maintenance	\$ 750,000		Bridge Maintenance (concrete repairs)	\$ 750,000		Bridge Maintenance (concrete repairs)	\$ 750,000	
Annual Striping Contract	\$ 200,000		Annual Striping Contract	\$ 200,000		Annual Striping Contract	\$ 200,000	

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SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000		SB 1 Revenue Expected	\$ 4,000,000	
Total SB 1 Spend	\$ 1,700,000		Total SB 1 Spend	\$ 1,700,000		Total SB 1 Spend	\$ 1,700,000	
Total Ms. U + SB 1 Revenue	\$ 42,400,000		Total Ms. U + SB 1 Revenue	\$ 43,200,000		Total Ms. U + SB 1 Revenue	\$ 7,900,000	
Total Ms. U + SB 1 Spend	\$ 42,755,909		Total Ms. U + SB 1 Spend	\$ 42,462,582		Total Ms. U + SB 1 Spend	\$ 9,114,759	
Excess (deficit) with carryover	\$ (189,226)		Excess (deficit) with carryover	\$ 548,192		Excess (deficit) with carryover	\$ (666,567)	
						Bridges		
						Conn Valley Rd. over Conn Creek	\$ 5,000,000	0.2
	\$ 42,755,909	41		\$ 42,462,582	46.6		\$ 14,114,759	8.3

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Location	From	To	Miles	Cost				
Table 5								
Silverado Trail North of Oakville 2028								
Silverado Trail	Oakville Cross	Skellinger	0.9	\$ 654,191				
Silverado Trail	Skellinger	6000' So. Of SR 128	1.1	\$ 687,943				
Silverado Trail	Zinfandel	Howell Mtn.	1.0	\$ 535,698				
Silverado Trail	Mtn. Rd.	HMR	0.8	\$ 400,506				
Silverado Trail	Howell Mtn. Rd.	Deer Park Rd.	1.7	\$ 1,009,890				
Pratt Ave.	ST	Middle of	0.1	\$ 4,004				
Silverado Trail	Deer Park Rd.	Glass Mtn.	1.0	\$ 601,211				
Silverado Trail	Glass Mtn.	Bale Lane	1.9	\$ 2,110,478				
North Fork Crystal Springs	Crystal Springs Rd.	End	0.5	\$ 220,095				
Silverado Trail	Bale Lane	Larkmenad Lane	1.2	\$ 1,129,284				
Picket Rd.	ST	End	0.7	\$ 451,917				
			10.9	\$ 7,805,217				
Location	From	To	Miles	Cost				
Table 6								
Silverado Trail South of Oakville 2029								
Trancas St.	Napa River	Monticello	0.5	\$ 1,925,712				
Silverado Trail	Trancas	Hardman	1.4	\$ 955,454				
Silverado Trail	Hardman	Oak Knoll	2.1	\$ 1,435,145				
Silverado Trail	Oak Knoll	Yountville Cross	4.6	\$ 2,321,089				
Silverado Trail	Yountville Cross	Oakville Cross	2.4	\$ 3,252,472				
			11	\$ 9,889,872				

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Table 7								
Partrick, Dry Creek & Mt. Veeder 2029								
Partrick Rd.	MPM 3.0	1766 Partrick Rd.	1.1	\$	215,566			
Dry Creek Rd.	8638' So. Of Oakville Grade	Oakville Grade	1.6	\$	1,037,029			
Dry Creek Rd.	Oakville Grade	Bridge at Creek	1.1	\$	785,035			
Dry Creek Rd.	4730' No. of Orchard	10,235' No. of Orchard	1.1	\$	1,627,438			
Mt. Veeder Rd.	Redwood Rd.	70000' No. of Redwood Rd.	1.3	\$	1,081,037			
Mt. Veeder School Rd.	Mt. Veeder Rd.	End	0.4	\$	114,619			
			6.6	\$	4,860,724			
Table 8								
Atlas Peak and Soda Canyon 2029								
Estee Ave.	Mckinley	Hardman	0.6	\$	906,432			
Atlas Peak Rd.	2720' No. of Westgate	10,720' No. of Westgate	1.5	\$	989,960			
Soda Canyon Rd.	Loma Vista	Bridge at Soda Creek	2.1	\$	1,000,000			
Soda Springs Rd.	Soda Canyon Rd.	End	0.5	\$	500,000			
Loma Vista	Soda Canyon Rd.	End	1.1	\$	1,000,000			
			5.8	\$	4,396,392			
Table 9								
Circle Oaks & Wooden Valley 2028								
Blackwood Ct.	Sunnyhill	End	0.1	\$	114,100			
Dogwood Ct.	Ridgecrest	End	0.1	\$	53,420			
Beechwood Ct	Ridgecrest	End	0.1	\$	157,918			
Country Club Lane	Circle Oaks	Cottonwood	0.1	\$	305,165			
Ridgecrest Dr.	Circle Oaks	Country Club Lane	0.6	\$	351,832			
Wooden Valley Rd.	SR 121	School	1.1	\$	431,323			
Wooden Valley Rd.	2.5 Mi. So. Of School	Wooden Valley Cross Rd.	2.3	\$	1,033,545			
Wooden Valley Rd.	Wooden Valley Cross	County Line	0.9	\$	769,822			
			5.3	\$	3,217,125			