



Napa County

1195 THIRD STREET
SUITE 310
NAPA, CA 94559
www.countyofnapa.org

Main: (707) 253-4580

Legislation Text

File #: 22-744, **Version:** 1

TO: Housing Authority Commissioners

FROM: Jennifer Palmer, Director of Housing and Homeless Services

REPORT BY: Alex Carrasco, Staff Service Analyst II

SUBJECT: Approval of Budget Adjustment for Purchase of Mattresses and Mattress Covers for the Farmworker Centers.

RECOMMENDATION

Director of Housing and Homeless Services requests the following actions:

1. Acceptance of funding in the amount of \$23,130 for one hundred and twenty (120) mattresses and one hundred and twenty (120) mattress covers from the St. Helena Farmworker Committee; and
2. Approval of a Budget Adjustment increasing appropriations in the Mondavi Farmworker Center and River Ranch Farmworker Center in the amount of \$23,130 with offsetting revenues from a donation from the St. Helena Farmworker Committee for the replacement of one hundred and twenty (120) mattresses or sixty (60) mattresses per site and one hundred twenty mattress covers. (4/5 vote required)

EXECUTIVE SUMMARY

Today's action requests approval of budget adjustment to increase appropriations in Fund 5060 Napa County Housing Authority, Subdivisions by \$23,130 with offsetting revenues from a generous donation by the St. Helena Farmworker Committee.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
Is it Mandatory or Discretionary?	Discretionary

Discretionary Justification:	This item is discretionary in that there is no mandate to purchase mattresses. However, there is a need to replace the current mattresses that provide healthy living conditions for 60 lodgers at each site.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	If not approved, the County will not be able to fund purchase of mattresses this fiscal year.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Today's action approves budget adjustment to increase appropriations in Fund 5060 Napa County Housing Authority, Subdivisions 5060502 and 5060503, by \$23,130 with offsetting revenues from a generous donation by the St. Helena Farmworker Committee.

After a thorough review of current mattresses at the Mondavi and River Ranch Farmworker Centers, onsite management strongly recommends replacement of mattresses to help promote healthy accommodations for current and future lodgers.