



Napa County

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Legislation Text

File #: 23-0879, **Version:** 1

TO: Board of Supervisors
FROM: Jennifer Yasumoto, Director of Health and Human Services Agency
REPORT BY: Gaby Angeles, Staff Services Analyst II
SUBJECT: Amendment No. 3 to Agreement No. 200270B with Davis Guest Home, Inc.

RECOMMENDATION

Director of Health and Human Services Agency (HHSA) requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 200270B with Davis Guest Home, Inc., for a new contract maximum of \$2,500,000 for Fiscal Year 2022-2023, and each subsequent renewal, for board and care services.

EXECUTIVE SUMMARY

Approval of today's action will increase the maximum contract amount by \$500,000 for a new contract maximum of \$2,500,000 in order to accommodate higher facility utilization numbers, predominantly due to increased numbers of individuals that can be transitioned to this lower level of care.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	This Agreement contains a provision for automatic annual renewal. Appropriations have been included in the approved Fiscal Year 2022-2023 budget and future fiscal years will be budgeted accordingly.
Consequences if not approved:	If not approved, there will be less capacity to house clients needing this service, creating an increased need to house mentally ill adults in locked institutions.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Located in Modesto, Davis Guest Home is the only enhanced board and care facility close to Napa County. It has proven successful in providing placement to clients who would otherwise be institutionalized.

Davis Guest Home is a family-owned and operated residential care facility that provides long-term stable housing for individuals who are unable to stay in traditional board and care community placements because their mental health symptoms and/or behaviors prevent them from functioning at the level of independence required in other programs. This program serves as a less costly, community-based alternative to long-term locked settings and is often utilized as a step down for individuals coming out of long-term locked settings in order to better prepare the individual for a successful reentry into the community. Davis Guest Home provides services to an average of 25-30 Napa County residents annually.

This amendment is only to increase the contract maximum. No changes are needed to Exhibits A or B at this time.

Davis Guest Home, Inc. is not a local provider.